

210 North Church St. Suite B. Visalia, California 93291 Phone (559)623-0450 Fax (559)733-6720 www.tularecog.org

June 12, 2023

Mr. Kien Le, Office Chief California Department of Transportation Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Kiranjit Parmar

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 10 to the 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 10 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Wednesday, June 7, 2023. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 10 to the 2023 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Sincerely,

() Ted Smalley

Executive Director
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings

Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Proof of Website Posting

CC:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans District Local Assistance Engineer
Executive Directors, SJ Valley MPOs

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 10 (Type 3-Formal Amendment) (Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New	215-0000-0795 Visalia	Visalia	Visalia Transit CNG Fueling	CON	\$0	\$2,097,000	22/23	FTA 5307	\$2,097,000	\$O	\$2,622,000	\$2,622,000	ΝΙΙΔ	Adds new FTA 5307 funded proejct for Visalia City Transit
New	213-0000-0793	Visalia	Station Expansion Project	CON	\$0	\$525,000	22/23	LTF	\$525,000	φυ	φ2,022,000	\$2,622,000	NIAW PROJECT	(CNG Fueling Station Expansion)

\$2,622,000

Summary of Net Increases and Decreases by FFY											
Fund Type	22/23	23/24	24/25	25/26	Total						
FTA 5307	\$2,097,000	\$0	\$0	\$0	\$2,097,000						
LTF	\$525,000	\$0	\$0	\$0	\$525,000						
Total	\$2,622,000	\$0	\$0	\$0	\$2,622,000						

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

						Ira	ansit Sys	stem							
DIST: 06		PPNO:	EA:	CTIPS I 215-000		TITLE (DESCRIP Visalia Transit CN	IG Fueling Stat			MPO Ap					
CT PROJE	CT ID:			MPO ID TUL23-2		(In the City of Visa Station Expansion E-11))				Federal Aprv:					
COUNTY: Tulare Cou	intv	ROUTE:		PM:		,,				EDA TAI	BI E II or III	EXEMPT CA	TECOPY		
	,												maint. facilities		
		SENCY: Vis R: Carmen				PHONE: (559)	713-4592			EMAIL:	carmen.que	evedo@visali	ia.city		
PROJECT	VERSION	I HISTORY	(Printed	d Version is	s Shaded)						(L	Dollars in who	ole)		
Version	Status	Date		<u>U</u> r	odated By	Change Reason			Amend	No.		Prog Con	Prog RW	<u>PE</u>	
1	Active	05/24	/2023	G	GUTIERR	Amendment - Nev	w Project			10		2,622,000			
* FTA Funds	s -					<u>PRIOR</u>	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Source	ce 1 of 2				PE										
* Fund Type Program	: FTA5307	7 - Urbanize	d Area	Formula	RW CON		2,097,000							2,097,000	
* Funding Ag (FHWA)	gency: Fe	deral Highw	ay Adm	inistration	Total:		2,097,000							2,097,000	
* Local Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL	
* Fund Source	ce 2 of 2				PE										
* Fund Type	: Local Tra	ansportation	Funds	i	RW CON		525,000							525,000	
* Funding A	gency: Vis	salia, City of			Total:		525,000			-				525,000	
Project To	tal:					PRIOR	22.22	22.24	24.25	25-26	26.27	27.20	REVOND	TOTAL	
,					PE	FRIOR	22-23	23-24	<u>24-25</u>	23-20	26-27	<u>27-28</u>	BEYOND	TOTAL	
					RW										
					CON		2,622,000							2,622,000	
					Total:		2,622,000							2,622,000	

NEW PROJECT

Comments:
******** Version 1 - 05/24/2023 ********New project for the 2023 FTIP. Requested by Carmen Quevedo.//gg

Attachment 2 Financial Summary Tables

Tulare County Association of Governments (TCAG)

2023 Federal Transportation Improvement Program Amendment No. 10 (\$'s in 1,000)

		N			4 \	/EAR (FTIP Period	1)			
	Francisco Compos	O FY2	2023	FY 202		FY 20		FY 2020		
	Funding Source	E Amen	dment Current	Amendn Prior	Current	Amendr Prior	Current	Amendme Prior	Current	TOTAL CURRENT
	Sales Tax	No. 7 \$20,533	No. 10 \$21,182	No. 7 \$24,835	No. 10 \$23,800	No. 7 \$5,440	No. 10 \$5,825	No. 7 \$4,762	No. 10 \$4,573	\$55,38
	City	\$16,471	\$17,120	\$20,442	\$19,793	\$3,607	\$3,607	\$4,330	\$4,330	\$44,850
	County	\$4,062	\$4,062	\$4,393	\$4,007	\$1,833	\$2,218	\$432	\$243	\$10,530
	Gas Tax Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
7	Other Local Funds									
LOCAL	County General Funds City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
	Transit Transit Fares									
	Other (See Appendix 1)	\$1,872	\$2,943	\$23,954	\$23,408	-\$1,862	-\$1,862	-\$4,067	-\$4,067	\$20,422
	Local Total	\$22,405	\$24,125	\$48,789	\$47,208	\$3,578	\$3,963	\$695	\$506	\$75,802
	Tolls									
AL	Bridge Corridor									
GIONAL	Regional Sales Tax	\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
R	Other (See Appendix 2)									
	Regional Total	\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
	State Highway Operations and Protection Program (SHOPP) 1	\$73,351			\$22,000	\$14,141	\$14,141			\$114,276
	SHOPP SHOPP Prior	\$73,351	\$78,135	\$19,685	\$22,000	\$14,141	\$14,141			\$114,276
	State Minor Program									
	State Transportation Improvement Program (STIP) 1	\$4,600			\$9,500					\$14,100
	STIP STIP Prior	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	State Bond									
Ľ	Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$8,581	\$8,581	\$2,205	\$2,205	\$1,987	\$1,987	\$14,571	\$14,571	\$27,344
	Active Transportation Program (ATP) ¹ Highway Maintenance (HM) Program ¹	φ0,301	ф0,301	Ψ2,203	Ψ2,203	φ1,907	φ1,907	φ14,571	\$14,571	ΨZ1,344
	Highway Bridge Program (HBP) 1	\$2,510	\$5,054	\$11,762	\$6,213	\$159	\$3,134	\$2,864	\$1,955	\$16,356
	Road Repair and Accountability Act of 2017 (SB1)	\$3,844	\$3,844							\$3,844
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix 3)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872
	State Total	\$94,886	\$102,214	\$75,024	\$71,790	\$16,287	\$19,262	\$17,435	\$16,526	\$209,792
	5307 - Urbanized Area Formula Grants	\$9,000	\$11,097	\$7,350	\$7,350	\$6,500	\$6,500	\$6,500	\$6,500	\$31,447
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$240	\$240							\$240
	5311 - Formula Grants for Rural Areas	\$1,250	<u> </u>	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
FEDERAL	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$600	\$600							\$600
8	5339 - Bus and Bus Facilities Formula Grants	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$44.700	\$40.0EZ	\$0.070	\$0.070	#0.400	60 400	\$0.400	60 400	\$20.05
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$11,760 \$6,356		\$9,270 \$6,356	\$9,270 \$6,356	\$8,420 \$6,356	\$8,420 \$6,356	\$8,420 \$6,356	\$8,420 \$6,356	\$39,967 \$25,424
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	ψο,οσο	Ψ0,000	ψο,σσο	Ψο,οσο	φο,σσο	φο,οσο	Ψ0,000	ψο,οσσ	~~ , ·
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
Α	Highway Infrastructure Program (HIP)									
HIGHWAY	High Priority Projects (HPP) and Demo			\$6,645	\$6,645					\$6,645
AL H	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)			ψ0,043	φ0,045					Ψ 0,043
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Œ	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,289	\$3,289	\$3,467	\$3,467	\$3,467	\$3,467	\$3,467	\$3,467	\$13,690
	Tribal Transportation Program	60.000	***	#0.000	MO 000					AF 222
	Other (see Appendix 5) Federal Highway Total	\$3,000 \$12,645			\$2,239 \$18,707	\$9,823	\$9,823	\$9,823	\$9,823	\$5,239 \$50,998
SAIL	Other Federal Railroad Administration (see Appendix 6)	¥12,010	7:2,070	7.0,101	7.0,00	70,320	70,020	7-10-20	70,020	400,000
ERAL F										
FEDI	Federal Railroad Administration Total									
	Federal Total	\$24,405	\$26,502	\$27,977	\$27,977	\$18,243	\$18,243	\$18,243	\$18,243	\$90,965
			I		· ·	*	į.	*	•	
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)									
INNOVATIVE	Other (See Appendix 7)									
INNOVATIVE	Other (See Appendix 7) Innovative Financing Total	\$165,859	\$177,004	\$225,351	\$220,536	\$67,826	\$71,186	\$59,062	\$57,964	\$526,690

Tulare County Association of Governments (TCAG) 2023 Federal Transportation Improvement Program Amendment No. 10 (\$'s in 1,000)

	Appendix 1 - Local C	Other			
Local Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Local Transportation Funds	\$6,805 \$7,330	\$5,500 \$5,500	\$5,500 \$5,500	\$5,500 \$5,500	\$23,830
Local Transportation Funds - Advanced Construction	-\$4,933 -\$4,387	\$18,454 \$17,908	-\$7,362 -\$7,362	-\$9,567 -\$9,567	-\$3,408
Local Other Total	\$1,872 \$2,943	\$23,954 \$23,408	-\$1,862	-\$4,067	\$20,422
	Appendix 2 - Regional				
Regional Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Regional Other Total					
	Appendix 3 - State C				
State Other	FY 2023 Prior Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
CRRSAA Program (STIP) State Route 99 Corridor Fund	\$2,000 \$2,000	\$972 \$972 \$30,900 \$30,900			\$2,972 \$30,900
Otate Noute 33 Contact Land		Ψ30,300 Ψ30,300			φ30,300
State Other Total	\$2,000 \$2,000	\$31,872 \$31,872			\$33,872
	Appendix 4 - Federal Trai		I		, , , , , , , , , , , , , , , , , , ,
F T	FY 2023	FY 2024	FY 2025	FY 2026	CURRENT
Federal Transit Other	Prior Current	Prior Current	Prior Current	Prior Current	TOTAL
Federal Transit Other Total					
Federal Transit Other Total	Annandiy 5 - Faderal High	way Other			
	Appendix 5 - Federal High	way Other FY 2024	FY 2025	FY 2026	CURRENT
Federal Highway Other		FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	TOTAL
	FY 2023	FY 2024			
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current	FY 2024 Prior Current			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023 Prior Current \$3,000 \$3,000	FY 2024 Prior Current \$2,239 \$2,239			\$2,239 \$3,000
Federal Highway Other CRRSAA (Non-STIP)	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239			TOTAL \$2,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	Prior Current	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 \$3,000	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239			\$2,239 \$3,000
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Adults FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Adults FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Adults FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Adults FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Adults FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriatons Earmark Federal Highway Other Total Federal Railroad Administration Other	FY 2023 Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Adults FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total	FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Total	Prior Current \$3,000 \$3,000 \$3,000 \$3,000 Appendix 6 - Federal Railroad Address Street Current Prior Current Appendix 7 - Innovative	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current Current Current Current	Prior Current FY 2025 Prior Current	FY 2026 Prior Current	\$5,239 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriatons Earmark Federal Highway Other Total Federal Railroad Administration Other	FY 2023	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current	Prior Current	Prior Current	\$2,239 \$3,000 \$5,239
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Total	## STANDOR FY 2023 Prior Current	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current FY 2024 Prior Current FY 2024	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$2,239 \$3,000 \$5,239 CURRENT TOTAL
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Total	## STANDOR FY 2023 Prior Current	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current FY 2024 Prior Current FY 2024	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$2,239 \$3,000 \$5,239 CURRENT TOTAL
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Total	## STANDOR FY 2023 Prior Current	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current FY 2024 Prior Current FY 2024	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$2,239 \$3,000 \$5,239 CURRENT TOTAL
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Total	## STANDOR FY 2023 Prior Current	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current FY 2024 Prior Current FY 2024	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Prior Current FY 2026 Prior Current	\$5,239 \$5,239 CURRENT TOTAL
Federal Highway Other CRRSAA (Non-STIP) 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Total	## STANDOR FY 2023 Prior Current	FY 2024 Prior Current \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 \$2,239 ministration Other FY 2024 Prior Current FY 2024 Prior Current FY 2024	Prior Current FY 2025 Prior Current FY 2025	FY 2026 Prior Current FY 2026 Prior Current	TOTAL \$2,239 \$3,000 \$5,239 CURRENT TOTAL

Tulare County Association of Governments (TCAG)

2023 Federal Transportation Improvement Program

Amendment No. 10 (\$'s in 1,000)

Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Both		O FY 202 T Amendn Prior No. 7 \$22,405 \$24,163 \$73,351 \$73,351		Amendm Prior No. 7 \$48,789		FY 202: Amendmo Prior No. 7 \$3,578	ent Current No. 10 \$3,963	Amendm Prior No. 7 \$695		TOTAL CURRENT \$75,80
Local Total Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP STIP Prior State Bond		Prior No. 7 \$22,405 \$24,163 \$24,163 \$73,351	Current No. 10 \$24,125 \$24,163	Prior No. 7 \$48,789 \$73,561	Current No. 10 \$47,208	Prior No. 7 \$3,578	Current No. 10 \$3,963	Prior No. 7	Current No. 10	CURRENT
Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$22,405 \$24,163 \$24,163 \$73,351	\$24,125 \$24,163 \$24,163	\$48,789 \$73,561	\$47,208	\$3,578	\$3,963			\$75,8
Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$24,163 \$73,351	\$24,163		\$73,561	\$29,718	# 00 7/0			
Corridor Regional Sales Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$24,163 \$73,351	\$24,163		\$73,561	\$29,718	#00 T/0			
Regional Sales Tax Other (See Appendix A) Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$24,163 \$73,351	\$24,163		\$73,561	\$29,718	000 740			
Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$24,163 \$73,351	\$24,163		\$73,501	\$29,718	102 M 2 Z Z Z D I	400.000	\$00.000	6450
Regional Total State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$73,351		↑70 504			\$29,718	\$22,689	\$22,689	\$150
State Highway Operations and Protection Program (SHOPP) SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond		\$73,351		W/X MM1	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150 ,
SHOPP SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP STIP Prior State Bond			Ψ10,133	\$73,561 \$19,685	\$22,000	\$14,141	\$14,141	ΨZZ,009	ΨZZ,009	\$130, \$114,
SHOPP Prior State Minor Program State Transportation Improvement Program (STIP) STIP STIP Prior State Bond			\$78,135	\$19,685	\$22,000	\$14,141	\$14,141			\$114,
State Transportation Improvement Program (STIP) STIP STIP Prior State Bond										
STIP STIP Prior State Bond										
STIP Prior State Bond		\$4,600	\$4,600	\$9,500	\$9,500					\$14
State Bond		\$4,600	\$4,600	\$9,500	\$9,500					\$14,
, , , , , , , , , , , , , , , , , , , ,										
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bol	nd Act of 2006)									
Active Transportation Program ¹		\$8,581	\$8,581	\$2,205	\$2,205	\$1,987	\$1,987	\$14,571	\$14,571	\$27,
Highway Maintenance (HM) Program ¹										~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Highway Bridge Program (HBP) 1		\$2,510	\$5,054	\$11,762	\$6,213	\$159	\$3,134	\$2,864	\$1,955	\$16
Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)		\$3,844	\$3,844							\$3
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)		\$2,000	\$2,000	\$31,872	\$31,872					\$33
State Total		\$94,886	\$102,214	\$75,024	\$71,790	\$16,287	\$19,262	\$17,435	\$16,526	\$209
5307 - Urbanized Area Formula Grants		\$9,000	\$11,097	\$7,350	\$7,350	\$6,500	\$6,500	\$6,500	\$6,500	\$31
5307 - Granized Area i Giridia Grants 5309 - Fixed Guideway Capital Investment Grants		ψ3,000	Ψ11,097	Ψ1,550	Ψ1,550	ψ0,300	ψ0,300	ψ0,500	ψ0,300	ΨΟΙ
5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants										
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$240	\$240							\$
5311 - Formula Grants for Rural Areas		\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5 ,
5311f - Intercity Bus 5337 - State of Good Repair Grants		\$600	\$600							\$
5339 - Bus and Bus Facilities Formula Grants		\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,
FTA Transfer from Prior FTIP			70.0	70.5		70.0	70.0			· · · · · · · · · · · · · · · · · · ·
Other (See Appendix C)										
Federal Transit Total		\$11,760	\$13,857	\$9,270	\$9,270	\$8,420	\$8,420	\$8,420	\$8,420	\$39,
Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,284	\$6,353	\$6,283	\$6,214	\$6,100	\$6,100	\$6,103	\$6,103	\$24,
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										1
Coordinated Border Infrastructure Program Federal Lands Access Program										
Federal Lands Transportation Program										
GARVEE Bonds Debt Service Payments										
Highway Infrastructure Program (HIP)	Account of the state of the sta									
Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	***************************************									
Highway Safety Improvement Program (HSIP)				\$6,645	\$6,645					\$6
National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
Railway-Highway Crossings Program										
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)	Nonconstant of the Control of the Co									
Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,086	\$3,086	\$3,125	\$3,125	\$1,262	\$1,262	\$3,467	\$3,467	\$10
Tribal Transportation Program Other (see Appendix D)		\$3,000	\$3,000	\$2,239	\$2,239					\$5
Federal Highway Total		\$12,370	\$12,439	\$18,292	\$18,223	\$7,362	\$7,362	\$9,570	\$9,570	\$47,
										+ · · ·
Federal Railroad Administration Total										
Federal Total		\$24,130	\$26,296	\$27,562	\$27,493	\$15,782	\$15,782	\$17,990	\$17,990	\$87,
TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F) Innovative Financing Total										
Other (See Appendix F)										
Innovative Financing Total AMMED TOTAL		\$165,584	\$176,798	\$224,936	\$220,052	\$65,365	\$68,725	\$58,809	\$57,711	\$523, 2

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

Tulare County Association of Governments (TCAG) 2023 Federal Transportation Improvement Program Amendment No. 10 (\$'s in 1,000)

		Regional Other				
Regional Other	Prior	2023 Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
Regional Other Total						
	Appendix B	- State Other				
State Other		2023	FY 2024	FY 2025	FY 2026	CURRENT
CRRSAA Program (STIP)	Prior \$2,000	Current \$2,000	Prior Current \$972 \$972	Prior Current	Prior Current	TOTAL \$2,97
State Route 99 Corridor Fund			\$30,900 \$30,900			\$30,90
State Other Total	\$2,000	\$2,000	\$31,872 \$31,872			\$33,87
	Appendix C - Fed	deral Transit Oth	ner			
Federal Transit Other	Prior	2023 Current	FY 2024 Prior Current	FY 2025 Prior Current	FY 2026 Prior Current	CURRENT TOTAL
	PIIOI	Current	Prior Current	Prior Current	Prior Current	IOTAL
Federal Transit Other Total						
	Appendix D - Fed	eral Highway Ot 2023	her FY 2024	FY 2025	FY 2026	CURRENT
Federal Highway Other	Prior	Current	Prior Current	Prior Current		TOTAL
CRRSAA Program (Non-STIP) 2022 Appropriations Earmark	\$3,000	\$3,000	\$2,239 \$2,239			\$2,23 \$3,00
Federal Highway Other Total	\$3,000	x				\$5,23
App	pendix E - Federal Rai	x		FY 2025	FY 2026	\$5,23
	pendix E - Federal Rai	Iroad Administra	ation Other	·		\$5,23
App	pendix E - Federal Rai	Iroad Administra 2023	ation Other FY 2024	FY 2025		CURRENT
App	pendix E - Federal Rai	Iroad Administra 2023	ation Other FY 2024	FY 2025		CURRENT
App	pendix E - Federal Rai	Iroad Administra 2023	ation Other FY 2024	FY 2025		CURRENT
App	pendix E - Federal Rai	Iroad Administra 2023	ation Other FY 2024	FY 2025		CURRENT
Federal Railroad Administration Other	pendix E - Federal Rai	Iroad Administra 2023	ation Other FY 2024	FY 2025		CURRENT
App	Pendix E - Federal Rai FY: Prior	Iroad Administra 2023 Current	Prior Current	FY 2025		CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Pendix E - Federal Rai FY Prior Appendix F - Innov	Current vative Finance O	Prior Current Other	Prior Current	Prior Current	CURRENT TOTAL
Federal Railroad Administration Other	Pendix E - Federal Rai FY Prior Appendix F - Innov	Iroad Administra 2023 Current	Prior Current	FY 2025	Prior Current FY 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Pendix E - Federal Rai FY: Prior Appendix F - Innov	Current vative Finance O	Prior Current Other FY 2024 Prior Current FY 2024	FY 2025 Prior Current	Prior Current FY 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Pendix E - Federal Rai FY: Prior Appendix F - Innov	Current vative Finance O	Prior Current Other FY 2024 Prior Current FY 2024	FY 2025 Prior Current	Prior Current FY 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Pendix E - Federal Rai FY: Prior Appendix F - Innov	Current vative Finance O	Prior Current Other FY 2024 Prior Current FY 2024	FY 2025 Prior Current	Prior Current FY 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Pendix E - Federal Rai FY: Prior Appendix F - Innov	Current vative Finance O	Prior Current Other FY 2024 Prior Current FY 2024	FY 2025 Prior Current	Prior Current FY 2026	CURRENT
Federal Railroad Administration Other Federal Railroad Administration Other Total	Pendix E - Federal Rai FY: Prior Appendix F - Innov	Current vative Finance O	Prior Current Other FY 2024 Prior Current FY 2024	FY 2025 Prior Current	Prior Current FY 2026	CURRENT

Tulare County Association of Governments (TCAG)

2023 Federal Transportation Improvement Program Amendment No. 10 (\$'s in 1,000)

					4 YE	AR (FTIP Pe	riod)			
	FUNDING COURSE		2023		2024		2025	FY 2026		TOTAL
	FUNDING SOURCES	Prior	dment Current	Amer Prior	dment Current	Amen Prior	dment Current	Prior	ndment Current	TOTAL CURRENT
		No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	
LOCAL	Local Total									
	Tolls									
NAL	Bridge Corridor									
REGIONAL	Regional Sales Tax									
8	Other Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior State Minor Program									
	State Transportation Improvement Program (STIP)									
	STIP STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST,	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
<u> </u>	5309c - Bus and Bus Related Grants									
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas									
	5311 - Pormula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL	5337 - State of Good Repair Grants									
뿐	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$72	\$3	\$73	\$142	\$256	\$256	\$253	\$253	\$6
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	Ψ12	ΨΟ	Ψίσ	ΨΙΤΖ	ΨΖΟΟ	ΨΖΟΟ	ΨΖΟΟ	ΨΣΟΟ	Ψ
	Coordinated Border Infrastructure Program Federal Lands Access Program									
	Federal Lands Transportation Program									
> _	GARVEE Bonds Debt Service Payments									
HIGHWAY	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo									
9 ∃	Highway Safety Improvement Program (HSIP)									
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
FED	Railway-Highway Crossings Program									
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$203	\$203	\$342	\$342	\$2,205	\$2,205			\$2,7
	Tribal Transportation Program Other									
	Federal Highway Total	\$275	\$206	\$415	\$484	\$2,461	\$2,461	\$253	\$253	\$3,4
FEDERAL RAIL	Other Federal Railroad Administration									
FED	Federal Railroad Administration Total									
	Federal Total	\$275	\$206	\$415	\$484	\$2,461	\$2,461	\$253	\$253	\$3,4
TIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE	Other Innovative Financing Total									
		A	A = -	A	*	A.	40	A A B B	A = -	.
:VENUE	- PROGRAM TOTAL	\$275	\$206	\$415	\$484	\$2,461	\$2,461	\$253	\$253	\$3,4

Attachment 3 MPO Fund Type Report

TCAG
2022 Metropolitan Transportation Improvement Program
By Fund Type
From Clone

Tulare County						1 10111	010110			
	Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (ATP)	\$27,727	\$383	\$8,581	\$2,205	\$1,987	\$14,571				\$27,727
BUILD-TIGER Discretionary Grants I	\$16,000	\$16,000								\$16,000
Bus and Bus Facilities Program - FT/	\$2,680	\$0	\$670	\$670	\$670	\$670				\$2,680
City Funds Fund Total	\$50,220	\$5,370	\$17,120	\$19,793	\$3,607	\$4,330		\$1,332	\$480	\$48,408
Congestion Mitigation Fund Total	\$34,270	\$0	\$6,353	\$6,214	\$6,100	\$6,103	\$9,500	\$1,636	\$1,636	\$30,998
Coronavirus Response and Relief Su	\$2,239	\$0		\$2,239						\$2,239
County Funds Fund Total	\$17,730	\$2,098	\$4,062	\$4,007	\$2,218	\$243	\$5,102	\$1,675		\$16,055
COVID Relief Funds - STIP Fund Tot	\$2,972	\$0	\$2,000	\$972				\$2,000		\$972
FTA 5310 Elderly & Disabilities Fund	\$240	\$0	\$240							\$240
FTA 5311 - Non Urbanized Fund Tota	\$5,000	\$0	\$1,250	\$1,250	\$1,250	\$1,250				\$5,000
FTA5307 - Urbanized Area Formula I	\$31,447	\$0	\$11,097	\$7,350	\$6,500	\$6,500				\$31,447
Future Funds Fund Total	\$213,200	\$0					\$213,200		\$29,200	\$184,000
Highway Bridge Program Fund Total	\$79,221	\$27,046	\$5,054	\$6,213	\$3,134	\$1,955	\$35,819	\$3,056	\$104	\$76,061
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$7,174	\$529		\$6,645						\$7,174
Intercity Bus - 5311-F Fund Total	\$600	\$0	\$600							\$600
Local Partnership Program - Competi	\$9,000	\$9,000								\$9,000
Local Transportation Funds Fund Tot	\$24,117	\$287	\$7,330	\$5,500	\$5,500	\$5,500				\$24,117
Local Transportation Funds - Advanc	\$-3,086	\$2,247	\$-4,387	\$17,908	\$-7,362	\$-9,567	\$-1,925			\$-3,086
Private Funds Fund Total	\$9,500	\$9,500						\$1,500	\$8,000	
Regional Sales Tax Fund Total	\$201,882	\$35,751	\$24,163	\$73,561	\$29,718	\$22,689	\$16,000	\$15,366	\$22,799	\$163,717
Road Repair and Accountability Act c	\$5,231	\$1,387	\$3,844						\$1,387	\$3,844
SHOPP Advance Construction (AC) I	\$151,713	\$35,437	\$78,135	\$22,000	\$14,141		\$2,000	\$1,400	\$600	\$149,713
State Route 99 Corridor Fund Total	\$32,970	\$2,070		\$30,900				\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund Tol	\$48,350	\$32,350	\$4,600	\$9,500			\$1,900	\$21,950	\$10,100	\$16,300
STP Local Fund Total	\$12,865	\$0	\$3,086	\$3,125	\$1,262	\$3,467	\$1,925		\$6,654	\$6,211
Total Programmed for all Funds:	\$988,747	\$181,940	\$176,798	\$220,052	\$68,725	\$57,711	\$283,521	\$51,985	\$83,960	\$852,802

Attachment 4 Proof of Website Posting

Visalia, Woodlake, the County of Tulare as well as Caltrans District 6 and Caltrans Headquarters. This listing identifies specific funding sources and fund amounts for each project. It is prioritized to implement the region's overall strategy for providing mobility and improving both the efficiency and safety of the transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution. Projects in the FTIP include highway and bridge facilities and improvements, transit, bus facilities, signal synchronization, intersection improvements, and bicycle and pedestrian projects.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecag.ca.gov.

2023 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on August 15, 2022. Final approval of the FTIP by FHWA and FTA is anticipated to occur in mid-December 2022.

2023 Federal Transportation Improvement Program

2023 FTIP Air Quality Conformity Analysis

2023 FTIP Grouped Project Listings

Amendments

Amendment No. 1 (Type 3-Formal) Amendment No. 2 (Type 1-A-Mod) Amendment No. 3 (Type 1-A-Mod) Amendment No. 4 (Type 1-A-Mod) Amendment No. 5 (Type 1-A-Mod) Amendment No. 6 (Type 1-A-Mod) Amendment No. 7 (Type 3-Formal) Amendment No. 8 (Type 1-A-Mod) Amendment No. 9 (Type 1-A-Mod) Amendment No. 10 (Type 3-Formal)

(Available for public review from May 24, 2023 to June 7, 2023)

Website posting during 14-day public review period.

















