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June 12, 2023

Mr. Kien Le, Office Chief
California Department of Transportation Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Kiranjit Parmar

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 10 to the 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

Enclosed for your review and approval is TCAG's Amendment No. 10 to the 2023 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed on Wednesday, June 7, 2023. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 10 to the 2023 FTIP. State and federal approval is required.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings
Attachment 2: Financial Summary Tables
Attachment 3: MPO Fund Type Report
Attachment 4: Proof of Website Posting

cc:

Federal Highway Administration
Federal Transit Administration
Environmental Protection Agency
Caltrans District 6
Caltrans District Local Assistance Engineer
Executive Directors, SJ Valley MPOs

Attachment 1
Summary of Changes Table and
CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 10 (Type 3-Formal Amendment)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments	
New	215-0000-0795	Visalia	Visalia Transit CNG Fueling Station Expansion Project	CON	\$0	\$2,097,000	22/23	FTA 5307	\$2,097,000	\$0	\$2,622,000	\$2,622,000	N/A New Project	Adds new FTA 5307 funded proeject for Visalia City Transit (CNG Fueling Station Expansion)	
					\$0	\$525,000	22/23	LTF	\$525,000						
									Total						\$2,622,000

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$2,097,000	\$0	\$0	\$0	\$2,097,000
LTF	\$525,000	\$0	\$0	\$0	\$525,000
Total	\$2,622,000	\$0	\$0	\$0	\$2,622,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0795	TITLE (DESCRIPTION): Visalia Transit CNG Fueling Station Expansion Project (In the City of Visalia, Visalia Transit CNG Fueling Station Expansion Project (2022 RTP, Table F-4.1, page E-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL23-203		EPA TABLE II or III EXEMPT CATEGORY Const of new bus or rail storage/maint. facilities
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/24/2023	GGUTIERR	Amendment - New Project	10	2,622,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		2,097,000							2,097,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		2,097,000							2,097,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		525,000							525,000
* Funding Agency: Visalia, City of	Total:		525,000							525,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		2,622,000							2,622,000
	Total:		2,622,000							2,622,000

Comments:
***** Version 1 - 05/24/2023 *****New project for the 2023 FTIP. Requested by Carmen Quevedo.//gg

NEW PROJECT

Attachment 2

Financial Summary Tables

TABLE 1: REVENUE

Tulare County Association of Governments (TCAG)
2023 Federal Transportation Improvement Program
Amendment No. 10
 (\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	
LOCAL	Sales Tax	\$20,533	\$21,182	\$24,835	\$23,800	\$5,440	\$5,825	\$4,762	\$4,573	\$55,380
	City	\$16,471	\$17,120	\$20,442	\$19,793	\$3,607	\$3,607	\$4,330	\$4,330	\$44,850
	County	\$4,062	\$4,062	\$4,393	\$4,007	\$1,833	\$2,218	\$432	\$243	\$10,530
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
	RSTP Exchange funds									
Transit										
Transit Fares										
Other (See Appendix 1)	\$1,872	\$2,943	\$23,954	\$23,408	-\$1,862	-\$1,862	-\$4,067	-\$4,067	\$20,422	
Local Total	\$22,405	\$24,125	\$48,789	\$47,208	\$3,578	\$3,963	\$695	\$506	\$75,802	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
Other (See Appendix 2)										
Regional Total	\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$73,351	\$78,135	\$19,685	\$22,000	\$14,141	\$14,141			\$114,276
	SHOPP	\$73,351	\$78,135	\$19,685	\$22,000	\$14,141	\$14,141			\$114,276
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP	\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$8,581	\$8,581	\$2,205	\$2,205	\$1,987	\$1,987	\$14,571	\$14,571	\$27,344
Highway Maintenance (HM) Program ¹										
Highway Bridge Program (HBP) ¹	\$2,510	\$5,054	\$11,762	\$6,213	\$159	\$3,134	\$2,864	\$1,955	\$16,356	
Road Repair and Accountability Act of 2017 (SB1)	\$3,844	\$3,844							\$3,844	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872	
State Total	\$94,886	\$102,214	\$75,024	\$71,790	\$16,287	\$19,262	\$17,435	\$16,526	\$209,792	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$9,000	\$11,097	\$7,350	\$7,350	\$6,500	\$6,500	\$6,500	\$6,500	\$31,447
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$240	\$240							\$240
	5311 - Formula Grants for Rural Areas	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus	\$600	\$600							\$600
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)									
Federal Transit Total	\$11,760	\$13,857	\$9,270	\$9,270	\$8,420	\$8,420	\$8,420	\$8,420	\$39,967	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,356	\$6,356	\$6,356	\$6,356	\$6,356	\$6,356	\$6,356	\$6,356	\$25,424
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)			\$6,645	\$6,645					\$6,645
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$3,289	\$3,289	\$3,467	\$3,467	\$3,467	\$3,467	\$3,467	\$3,467	\$13,690	
Tribal Transportation Program										
Other (see Appendix 5)	\$3,000	\$3,000	\$2,239	\$2,239					\$5,239	
Federal Highway Total	\$12,645	\$12,645	\$18,707	\$18,707	\$9,823	\$9,823	\$9,823	\$9,823	\$50,998	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$24,405	\$26,502	\$27,977	\$27,977	\$18,243	\$18,243	\$18,243	\$18,243	\$90,965	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL	\$165,859	\$177,004	\$225,351	\$220,536	\$67,826	\$71,186	\$59,062	\$57,964	\$526,690	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 1: REVENUE - APPENDICES

Tulare County Association of Governments (TCAG)
 2023 Federal Transportation Improvement Program
 Amendment No. 10
 (\$'s in 1,000)

Appendix 1 - Local Other										
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Local Transportation Funds	\$6,805	\$7,330	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$23,830	
Local Transportation Funds - Advanced Construction	-\$4,933	-\$4,387	\$18,454	\$17,908	-\$7,362	-\$7,362	-\$9,567	-\$9,567	-\$3,408	
Local Other Total	\$1,872	\$2,943	\$23,954	\$23,408	-\$1,862	-\$1,862	-\$4,067	-\$4,067	\$20,422	

Appendix 2 - Regional Other										
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Regional Other Total										

Appendix 3 - State Other										
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CRRSAA Program (STIP)	\$2,000	\$2,000	\$972	\$972					\$2,972	
State Route 99 Corridor Fund			\$30,900	\$30,900					\$30,900	
State Other Total	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872	

Appendix 4 - Federal Transit Other										
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Transit Other Total										

Appendix 5 - Federal Highway Other										
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
CRRSAA (Non-STIP)			\$2,239	\$2,239					\$2,239	
2022 Appropriations Earmark	\$3,000	\$3,000							\$3,000	
Federal Highway Other Total	\$3,000	\$3,000	\$2,239	\$2,239					\$5,239	

Appendix 6 - Federal Railroad Administration Other										
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Federal Railroad Administration Other Total										

Appendix 7 - Innovative Other										
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current		
Innovative Other Total										

TABLE 2: PROGRAMMED

Tulare County Association of Governments (TCAG)
2023 Federal Transportation Improvement Program
Amendment No. 10
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	
LOCAL	Local Total		\$22,405	\$24,125	\$48,789	\$47,208	\$3,578	\$3,963	\$695	\$506	\$75,802
REGIONAL	Tolls										
	<i>Bridge Corridor</i>										
	Regional Sales Tax		\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
	Other (See Appendix A)										
	Regional Total		\$24,163	\$24,163	\$73,561	\$73,561	\$29,718	\$29,718	\$22,689	\$22,689	\$150,131
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$73,351	\$78,135	\$19,685	\$22,000	\$14,141	\$14,141			\$114,276
	<i>SHOPP</i>		\$73,351	\$78,135	\$19,685	\$22,000	\$14,141	\$14,141			\$114,276
	<i>SHOPP Prior</i>										
	<i>State Minor Program</i>										
	State Transportation Improvement Program (STIP) ¹		\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	<i>STIP</i>		\$4,600	\$4,600	\$9,500	\$9,500					\$14,100
	<i>STIP Prior</i>										
	State Bond										
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>										
	Active Transportation Program ¹		\$8,581	\$8,581	\$2,205	\$2,205	\$1,987	\$1,987	\$14,571	\$14,571	\$27,344
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$2,510	\$5,054	\$11,762	\$6,213	\$159	\$3,134	\$2,864	\$1,955	\$16,356
	Road Repair and Accountability Act of 2017 (SB1)		\$3,844	\$3,844							\$3,844
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$2,000	\$2,000	\$31,872	\$31,872					\$33,872
	State Total		\$94,886	\$102,214	\$75,024	\$71,790	\$16,287	\$19,262	\$17,435	\$16,526	\$209,792
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$9,000	\$11,097	\$7,350	\$7,350	\$6,500	\$6,500	\$6,500	\$6,500	\$31,447
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$240	\$240							\$240
	5311 - Formula Grants for Rural Areas		\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$5,000
	5311f - Intercity Bus		\$600	\$600							\$600
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$670	\$2,680
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)										
	Federal Transit Total		\$11,760	\$13,857	\$9,270	\$9,270	\$8,420	\$8,420	\$8,420	\$8,420	\$39,967
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,284	\$6,353	\$6,283	\$6,214	\$6,100	\$6,100	\$6,103	\$6,103	\$24,770
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)				\$6,645	\$6,645					\$6,645
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,086	\$3,086	\$3,125	\$3,125	\$1,262	\$1,262	\$3,467	\$3,467	\$10,940
	Tribal Transportation Program										
	Other (see Appendix D)		\$3,000	\$3,000	\$2,239	\$2,239					\$5,239
	Federal Highway Total		\$12,370	\$12,439	\$18,292	\$18,223	\$7,362	\$7,362	\$9,570	\$9,570	\$47,594
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$24,130	\$26,296	\$27,562	\$27,493	\$15,782	\$15,782	\$17,990	\$17,990	\$87,561
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$165,584	\$176,798	\$224,936	\$220,052	\$65,365	\$68,725	\$58,809	\$57,711	\$523,286

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Tulare County Association of Governments (TCAG)
 2023 Federal Transportation Improvement Program
 Amendment No. 10
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA Program (STIP)	\$2,000	\$2,000	\$972	\$972					\$2,972
State Route 99 Corridor Fund			\$30,900	\$30,900					\$30,900
State Other Total	\$2,000	\$2,000	\$31,872	\$31,872					\$33,872

Appendix C - Federal Transit Other

Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix D - Federal Highway Other

Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CRRSAA Program (Non-STIP)			\$2,239	\$2,239					\$2,239
2022 Appropriations Earmark	\$3,000	\$3,000							\$3,000
Federal Highway Other Total	\$3,000	\$3,000	\$2,239	\$2,239					\$5,239

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Tulare County Association of Governments (TCAG)
2023 Federal Transportation Improvement Program
Amendment No. 10
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2023		FY 2024		FY 2025		FY 2026		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	No. 7	No. 10	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (<i>High Speed Passenger Train Bond Program</i>)									
	Proposition 1B (<i>Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006</i>)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
Road Repair and Accountability Act of 2017 (SB1)										
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$72	\$3	\$73	\$142	\$256	\$256	\$253	\$253	\$654
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$203	\$203	\$342	\$342	\$2,205	\$2,205			\$2,750	
Tribal Transportation Program										
Other										
	Federal Highway Total	\$275	\$206	\$415	\$484	\$2,461	\$2,461	\$253	\$253	\$3,404
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$275	\$206	\$415	\$484	\$2,461	\$2,461	\$253	\$253	\$3,404
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$275	\$206	\$415	\$484	\$2,461	\$2,461	\$253	\$253	\$3,404

Attachment 3
MPO Fund Type Report

TCAG
2022 Metropolitan Transportation Improvement Program
By Fund Type From Clone

Tulare County

	Total	Prior	22/23	23/24	24/25	25/26	Future	PE	RW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0	\$3,000							\$3,000
Active Transportation Program (ATP)	\$27,727	\$383	\$8,581	\$2,205	\$1,987	\$14,571				\$27,727
BUILD-TIGER Discretionary Grants I	\$16,000	\$16,000								\$16,000
Bus and Bus Facilities Program - FT/	\$2,680	\$0	\$670	\$670	\$670	\$670				\$2,680
City Funds Fund Total	\$50,220	\$5,370	\$17,120	\$19,793	\$3,607	\$4,330		\$1,332	\$480	\$48,408
Congestion Mitigation Fund Total	\$34,270	\$0	\$6,353	\$6,214	\$6,100	\$6,103	\$9,500	\$1,636	\$1,636	\$30,998
Coronavirus Response and Relief Su	\$2,239	\$0		\$2,239						\$2,239
County Funds Fund Total	\$17,730	\$2,098	\$4,062	\$4,007	\$2,218	\$243	\$5,102	\$1,675		\$16,055
COVID Relief Funds - STIP Fund Tot	\$2,972	\$0	\$2,000	\$972				\$2,000		\$972
FTA 5310 Elderly & Disabilities Fund	\$240	\$0	\$240							\$240
FTA 5311 - Non Urbanized Fund Tot:	\$5,000	\$0	\$1,250	\$1,250	\$1,250	\$1,250				\$5,000
FTA5307 - Urbanized Area Formula f	\$31,447	\$0	\$11,097	\$7,350	\$6,500	\$6,500				\$31,447
Future Funds Fund Total	\$213,200	\$0					\$213,200		\$29,200	\$184,000
Highway Bridge Program Fund Total	\$79,221	\$27,046	\$5,054	\$6,213	\$3,134	\$1,955	\$35,819	\$3,056	\$104	\$76,061
Highway Infrastructure Program (HIP	\$2,485	\$2,485								\$2,485
Highway Safety Improvement Progra	\$7,174	\$529		\$6,645						\$7,174
Intercity Bus - 5311-F Fund Total	\$600	\$0	\$600							\$600
Local Partnership Program - Competi	\$9,000	\$9,000								\$9,000
Local Transportation Funds Fund Tot	\$24,117	\$287	\$7,330	\$5,500	\$5,500	\$5,500				\$24,117
Local Transportation Funds - Advanc	\$-3,086	\$2,247	\$-4,387	\$17,908	\$-7,362	\$-9,567	\$-1,925			\$-3,086
Private Funds Fund Total	\$9,500	\$9,500						\$1,500	\$8,000	
Regional Sales Tax Fund Total	\$201,882	\$35,751	\$24,163	\$73,561	\$29,718	\$22,689	\$16,000	\$15,366	\$22,799	\$163,717
Road Repair and Accountability Act c	\$5,231	\$1,387	\$3,844						\$1,387	\$3,844
SHOPP Advance Construction (AC) f	\$151,713	\$35,437	\$78,135	\$22,000	\$14,141		\$2,000	\$1,400	\$600	\$149,713
State Route 99 Corridor Fund Total	\$32,970	\$2,070		\$30,900				\$2,070	\$3,000	\$27,900
STIP Advance Construction Fund Tot	\$48,350	\$32,350	\$4,600	\$9,500			\$1,900	\$21,950	\$10,100	\$16,300
STP Local Fund Total	\$12,865	\$0	\$3,086	\$3,125	\$1,262	\$3,467	\$1,925		\$6,654	\$6,211
Total Programmed for all Funds:	\$988,747	\$181,940	\$176,798	\$220,052	\$68,725	\$57,711	\$283,521	\$51,985	\$83,960	\$852,802

Attachment 4
Proof of Website Posting

Visalia, Woodlake, the County of Tulare as well as Caltrans District 6 and Caltrans Headquarters. This listing identifies specific funding sources and fund amounts for each project. It is prioritized to implement the region's overall strategy for providing mobility and improving both the efficiency and safety of the transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution. Projects in the FTIP include highway and bridge facilities and improvements, transit, bus facilities, signal synchronization, intersection improvements, and bicycle and pedestrian projects.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Principal Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecag.ca.gov.

2023 Federal Transportation Improvement Program

The 2023 FTIP and corresponding Air Quality Conformity Analysis were approved by the Board of Directors of the Tulare County Association of Governments on August 15, 2022. Final approval of the FTIP by FHWA and FTA is anticipated to occur in mid-December 2022.

[2023 Federal Transportation Improvement Program](#)

[2023 FTIP Air Quality Conformity Analysis](#)

[2023 FTIP Grouped Project Listings](#)

Amendments

- Amendment No. 1 (Type 3-Formal)
- Amendment No. 2 (Type 1-A-Mod)
- Amendment No. 3 (Type 1-A-Mod)
- Amendment No. 4 (Type 1-A-Mod)
- Amendment No. 5 (Type 1-A-Mod)
- Amendment No. 6 (Type 1-A-Mod)
- Amendment No. 7 (Type 3-Formal)
- Amendment No. 8 (Type 1-A-Mod)
- Amendment No. 9 (Type 1-A-Mod)
- Amendment No. 10 (Type 3-Formal)
(Available for public review from May 24, 2023 to June 7, 2023)

Website posting during 14-day public review period. 