

August 17, 2023

Mr. Kien Le, Office Chief California Department of Transportation Division of Financial Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942873 Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 13 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 13 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. Administrative Modification No. 13 to TCAG's 2023 FTIP is available online on TCAG's website at: <u>https://tularecog.org/tcag/programs-funding/federal-</u> <u>transportation-improvment-program-ftip/</u>.

Farmersville

Woodlake

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at <u>ggutierrez@tularecag.ca.gov</u>.

Sincerely,

Fed Smalley

Ted Smalley Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA Amy Changchien, FTA

Exeter

Woodlake

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2023 FTIP Amendment No. 13 (Type 1- Administrative Modification) (Dollars founded to thousands) Existing / New Prior Current Implementing CTIPS ID Project Title Phase CTIPS Amt. CTIPS Amt. Agency \$5,938,000 \$3,850,000 \$4,935,000 \$8,798,000 \$4,085,000 \$5,688,000 Grouped Projects for Operating Assistance \$4,085,000 \$3,000,000 and Preventative CON Existing 215-0000-0727 Various Maintenance for Transit Agencies (Using Toll Credits) \$2,828,000 \$1,492,000 \$2,335,000 \$5,658,000 \$2,335,000 \$3,381,000 \$2,335,000 \$1,250,000 \$500,000 \$856,000 \$670,000 \$4,428,000 \$500,000 \$670,000 \$500,000 \$670,000 Grouped Projects for Purchase of New \$750,000 \$0 Buses and Rail Cars to Existing 215-0000-0741 CON Replace Existing Various Vehicles or for Minor \$750,000 \$1,010,000 Expansions of the Fleet (Using Toll Credits) \$750,000 \$560,000 \$750,000 \$0

Summary of Net Increases and Decreases by FFY										
Fund Type	22/23	23/24	24/25	25/26	Total					
FTA 5307	\$2,088,000	\$5,963,000	\$4,403,000	\$1,085,000	\$7,193,000					
FTA 5339	\$356,000	\$3,758,000	\$170,000	\$170,000	\$3,062,000					
LTF	\$2,086,000	\$3,583,000	\$856,000	\$1,835,000	\$518,000					
Total	\$4,530,000	\$13,304,000	\$5,089,000	\$3,090,000	\$10,773,000					

\$0

\$0

\$2,100,000

\$2,800,000

	mousanasj						
FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
22/23	FTA 5307	\$2,088,000					
23/24	FTA 5307	\$3,863,000					
24/25	FTA 5307	\$1,603,000					
25/26	FTA 5307	\$1,085,000	¢ 40, 410, 000	¢.co. / co. 000	¢ 4 0 41 000		Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance
22/23	LTF	\$1,336,000	\$48,418,000	\$52,659,000	\$4,241,000		Group list. Uses some City of Porterville prior year unexpended FTA 5307 funds.
23/24	LTF	\$3,323,000					
24/25	LTF	\$1,046,000					
25/26	LTF	\$1,085,000					
22/23	FTA 5339	\$356,000					
23/24	FTA 5339	\$3,758,000					
24/25	FTA 5339	\$170,000					
25/26	FTA 5339	\$170,000					
22/23	LTF	\$750,000	¢10.070.000	¢10 502 000	¢ (522 000		Revises FTA 5339 and LTF program amounts and adds City of
23/24	LTF	\$260,000	\$12,970,000	\$19,502,000	\$6,532,000		Porterville prior year unexpended FTA 5307 funds for New Buses and Rail Cars Group List.
24/25	LTF	\$190,000					
25/26	LTF	\$750,000					
23/24	FTA 5307	\$2,100,000					
24/25	FTA 5307	\$2,800,000					
	Total	\$10,773,000					

							Transit	System						
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESC	CRIPTION):			MPO Aprv:				
06				215-0000-0727	7			ating Assistance Activities for Tra		State Aprv:				
CT PROJ	ECT ID:			MPO ID.: TUL16-204		(Using Toll C	redits) (In Tula	are County: Gro	uped Projects	Federal Aprv:				
COUNTY:		ROUTE:		PM:				nd Preventative ies. (2022 RTP,						
Tulare Co						page E-10))	Transit Agene	103. (2022 1111)		EPA TABLE I	l or III EXE	EMPT CAT	EGORY	
										Transit opera	ting assista	ance.		
	ENTING AGE F MANAGEF					PHONE: ((559) 623-	0450		EMAIL: ggut	ierrez@tul	arecag.ca.	gov	
PROJECT	VERSION	HISTORY (Printed	Version is Shad	ed)						(Do	ollars in wh	ole)	
Version	Status	Date		Updated By	Chang	ge Reason			Ame	end No.	Pro	og Con	Prog RW	PE
21	Active	08/17/202	23	GGUTIERR	Amen	dment - Cost/So	cope/Sch. Cha	ange		13	52,6	59,000		
20	Official	07/12/202		GGUTIERR		dment - Cost/So		-		12		18,000		
19	Official	03/08/202		GGUTIERR		dment - Cost/So		-		5		84,000		
18 17	Official	03/02/202 08/15/202		GGUTIERR GGUTIERR		dment - Cost/So		ange		4 0		42,000		
16	Official Official	06/28/202		GGUTIERR		ion - Carry Over		220		0 16		00,000		
15	Official	06/28/202		GGUTIERR		dment - Cost/So dment - Cost/So		-		15		99,000 39,000		
14	Official	04/05/202		GGUTIERR		dment - Cost/So		-		13		14,000		
13	Official	07/13/202		GGUTIERR		dment - Cost/So				7		09,000		
-								5			,-			
FTA Fund	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 1 of 5				PE									
Fund Typ	e: FTA5307	- Urbanized	d Area F	Formula	RW									
Program					CON -		3,850,000	8,798,000	5,688,000	3,000,000				21,336,000
* Funding A (FHWA)	Agency: Fed	eral Highwa	ay Admi	nistration	Total:		3,850,000	8,798,000	5,688,000	3,000,000				21,336,000
FTA Fund	ls -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 5				PE									
* Fund Typ	e: FTA 5311	- Non Urba	anized		RW									
' Fundina A	Agency: Fed	eral Highwa	av Admi	nistration	CON Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
(FHWA)					TOTAL.		1,230,000	1,230,000	1,230,000	1,230,000				3,000,000
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 3 of 5				PE									
Fund Typ	e: Local Tra	nsportation	Funds		RW CON		1,492,000	5,658,000	3,381,000	1,250,000				11,781,000
* Funding A	Agency: Tula	are County F	Regiona	al Transit Agency	-		1,492,000	5,658,000	3,381,000	1,250,000				11,781,000
Local Fur	nds -				DF	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 4 of 5				PE RW									
Fund Typ	e: City Fund	s			CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
Funding A	Agency: Visa	alia, City of			Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
FTA Fund	ls -					PRIOR	22-2	23 23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
Fund Sou	rce 5 of 5				PE									
Fund Typ	e: Intercity E	Bus - 5311-F	=		RW CON		600,00	00						600,000
Funding A	Agency: Fed	eral Highwa	ay Admi	nistration	Total:		600,00							600,000
Project Te	otal:					PRIOR	22-23	23-24	24-25	5 25-26	26-27	27-28	BEYOND	TOTAL
					PE									
					RW CON		11,284,000	19,556,000	13,319,000	8,500,000)			52,659,000
					Total:		11,284,000	19,556,000	13,319,000	8,500,000				52,659,000

Comments: ******** Version 21 - 08/17/2023 ********Amendment No. 13 (A-Mod). Revises FTA 5307 and LTF program amounts for Operating Assistance and Preventative Maintenance Group List. Uses some City of Porterville prior year unexpended FTA 5307 funds.//gg ******** Version 20 - 07/12/2023 ********Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg ******* Version 3 - 03/08/2023 ********Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg

******* Version 2 - 03/02/2023 ******** Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg
******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.

******* Version 12 - 05/10/2021 *******Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
******* Version 12 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg

******* Version 11 - 04/19/2021 ******* A-Mod - Adds recently awarded CMAQ project to the Tranist Operaiting Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg ******** Version 1 - 10/19/20 *******Carryover from 2019 FTIP.

Project data transfered from 2018 FTIP.

******* Version 9 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
******* Version 8 - 01/15/2020 ******* Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg

Version 4 - 05/01/2018 Antendment No. 14. Increases the FA 5307 and LTP programming andonts from \$1,214,000 to \$1,350,000 for FFS 17/18 to 19/20//gg ******** Version 3 - 05/12/2017 *******Adds FTA funds from prior FTIP to FFX 15/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311 project from group

16.1. Requested by E. Forte on 5/9/17.//gg
******** Version 1 - 06/24/2016 ******* New grouped project listing added to 2017 FTIP.//gg



							Transit	System						
DIST:		PPNO:	EA:	CTIPS ID:			SCRIPTION):			MPO Aprv: 0	7/12/2023			
06 CT DDO II				215-0000-0727 MPO ID.:	7			ating Assistance Activities for Tra		State Aprv:				
CT PROJ	ECTID.			TUL16-204				are County: Gro and Preventative		Federal Aprv:				
COUNTY:		ROUTE:		PM:		Activities fo	r Transit Agend	cies. (2022 RTP						
Tulare Co	unty					page E-10))			EPA TABLE I Transit opera			EGORY	
		ENCY: Vari R: Gabriel (PHONE:	(559) 623-	0450		EMAIL: ggutierrez@tularecag.ca.gov				
						THOME.	. (000) 020	0100		Livi iL. ggu				
PROJECT Version		HISTORY (Date	Printed	Version is Shad	,	ge Reason			٨٣	end No.		ollars in wh	/	DE
20	<u>Status</u> Official	07/12/20	23	Updated By GGUTIERR			Scope/Sch. Ch	ange	Ante	12		og Con 18,000	Prog RW	<u>PE</u>
19	Official	03/08/20	23	GGUTIERR	Amen	dment - Cost/	Scope/Sch. Ch	ange		5	66,48	34,000		
18	Official	03/02/20	23	GGUTIERR	Amen	dment - Cost/	Scope/Sch. Ch	ange		4	65,94	42,000		
17	Official	08/15/20	22	GGUTIERR	Adopt	ion - Carry Ov	er			0	62,00	00,000		
16	Official	06/28/20		GGUTIERR	Amen	dment - Cost/	Scope/Sch. Ch	ange		16	57,09	99,000		
15	Official	04/27/20		GGUTIERR			Scope/Sch. Ch	•		15		39,000		
14	Official	04/05/20		GGUTIERR			Scope/Sch. Ch	-		13		14,000		
13	Official	07/13/20		GGUTIERR			Scope/Sch. Ch	-		7		09,000		
12	Official	05/10/20	21	GGUTIERR	Amen	ament - Cost/s	Scope/Sch. Ch	ange		3	43,80	69,000		
* FTA Fund	ls -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
' Fund Sou	rce 1 of 5				PE									
	o. ETA5307	- Urbanized		Formula	RW									
Program	e. FTA5507	- Ofbanized	Alea	Formula	CON		5,938,000	4,935,000	4,085,000	4,085,000				19,043,000
* Funding A (FHWA)	Agency: Feo	leral Highwa	ay Admi	inistration	Total:		5,938,000	4,935,000	4,085,000	4,085,000				19,043,000
* FTA Fund	ls -					PRIOR	22-23	23-24	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 2 of 5				PE									
* Fund Typ	e: FTA 531	1 - Non Urba	anized		RW CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
* Funding A	Agency: Fed	leral Highwa	ay Admi	inistration	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
(FHWA)							, ,	,,	,,	,,				-,
* Local Fur	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 5				PE									
* Fund Typ	e: Local Tra	insportation	Funds		RW CON		2,828,000	2,335,000	2,335,000	2,335,000				9,833,000
* Funding A	Agency: Tul	are County I	Regiona	al Transit Agency	/ Total:		2,828,000	2,335,000	2,335,000	2,335,000				9,833,000
* Local Fur	ode -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
					PE		22 20	25 24	2425	23 20	20 21	21 20	BETOND	TOTAL
Fund Sou					RW									
* Fund Typ	e: City Fund	ls			CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding A	Agency: Visa	alia, City of			Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* FTA Fund	ls -					PRIO	<u>R 22-</u>	<u>23</u> <u>23-24</u>	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 5 of 5				PE									
* Fund Typ	e: Intercity I	Bus - 5311-F	=		RW CON		600,0	00						600,000
* Funding <i>A</i> (FHWA)	Agency: Feo	leral Highwa	ay Admi	inistration	Total:		600,0							600,000
Project Te	otal:					PRIOR	22-23	23-24	24-25	25-26	6 26-27	27-28	BEYOND	TOTAL
					PE									
					RW									
					001						_			
					CON		14,708,000	12,370,000	10,670,000	10,670,000	0			48,418,000

Comments:

* Version 20 - 07/12/2023 ********Amendment No. 12 (A-Mod). Revises programming amount for one project and adds one new project to the grouped listing.//gg

Version 3 - 03/08/2023 ******** Amendment No. 5 (A-Mod). Adds one new project to Transit Operating Assistance Group List.//gg

******** Version 2 - 03/02/2023 ********Amendment No. 4 (A-Mod). Adds one new project to Transit Operating Assistance Group List and revises funding amounts for one existing project. //gg ******** Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP. ******** Version 13 - 07/12/2021 ********Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg

******* Version 12 - 05/10/2021 ******* Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg

******* Version 1 - 10/19/20 ********Carryover from 2019 FTIP.

Project data transfered from 2018 FTIP.

******* Version 9 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg

Version 2 - 09/06/2018 ******** Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg ******** Version 1 - 04/03/18 ******** Carryover from 2017 FTIP. ******* Version 4 - 03/01/2018 ******** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg

Version 4 - 03/01/2010 Annehament No. 4. Programming the Line programming answing registration of the line and the the corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group

list. Requested by E. Forte on 5/9/17.//gg ******* Version 1 - 06/24/2016 *******New grouped project listing added to 2017 FTIP.//gg



						•		System						
DIST:		PPNO:		PS ID:		TITLE (DESC	RIPTION):	-		MPO Aprv:				
06 CT PROJ				0000-074 0 ID.:	1			hase of New Bus /ehicles or for Mi		State Aprv:	:			
CTTROS	LOT ID.			16-205				Ising Toll Credits for Purchase of I		Federal Ap	rv:			
COUNTY Tulare Co		ROUTE:	PM:					Existing Vehicle of 2022 RTP, Table		EPA TABL	E II or III E	XEMPT CA	TEGORY	
	-					E-10))		, ,	, p				s to replace exist.	
		ENCY: Vari R: Derek W	ous Agencies inning	;		PHONE: (5	59) 623-	0450		EMAIL: dv	vinning@tu	larecag.ca.	gov	
PROJEC	T VERSION	HISTORY (Printed Versio	on is Shad	led)						(1	Dollars in w	hole)	
Version	Status	Date	Upda	ated By	Chang	e Reason			Ame	end No.	Ē	Prog Con	Prog RW	PE
25	Active	08/17/202		JTIERR		dment - Cost/Sco				13		,502,000		
24 23	Official Official	06/13/202 05/22/202		JTIERR JTIERR		dment - Cost/Sco dment - Cost/Sco		-		11 9		,970,000 ,784,000		
23	Official	08/15/202		JTIERR		on - Carry Over		ange		9 0		,784,000		
21	Official	09/30/202		JTIERR		dment - Cost/Sco	ope/Sch. Cha	ange		19		,123,000		
20	Official	07/26/202	22 GGL	JTIERR		dment - Cost/Sco		-		18	17	,870,000		
19	Official	06/28/202	22 GGL	JTIERR	Ameno	dment - Cost/Sco	ope/Sch. Cha	ange		16	17	,870,000		
18	Official	04/20/202	22 GGL	JTIERR	Ameno	dment - Cost/Sco	ope/Sch. Cha	ange		14	17	,525,000		
17	Official	04/05/202	22 GGL	JTIERR	Ameno	dment - Cost/Sco	ope/Sch. Cha	ange		13	14	,439,000		
* FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 1 of 6				PE									
* Fund Typ	e: Bus and	Bus Facilitie	es Program - F	TA 5339	RW		500.000	4 400 000	500.000	500.000				5 000 000
' Funding	Agency: Fe	deral Highwa	ay Administrat	ion	CON Total:		500,000	4,428,000	500,000	500,000				5,928,000
(FHWA)					- otdii		000,000	1,120,000	000,000	000,000				0,020,000
* CMAQ -						PRIOR	22-23	<u>23-24</u>	24-25	<u>25-26</u>	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	urce 2 of 6				PE									
* Fund Typ	e: Congest	ion Mitigatior	n		RW CON			2,668,000						2,668,000
* Funding Governme		are County A	Association of		Total:			2,668,000						2,668,000
* Local Fu	nds -				PE	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 3 of 6				RW									
' Fund Typ	e: Local Tra	ansportation	Funds		CON			1,010,000	560,000					1,570,000
* Funding	Agency: Tul	are County F	Regional Tran	isit Agency	/ Total:			1,010,000	560,000					1,570,000
* Local Fu	nds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	urce 4 of 6				PE									
* Fund Typ	e: City Fun	ds			RW			0.400.000	000.000					0.000.000
* Funding	Agency: Va	rious Agenci	es		CON Total:		600,000 600,000	2,163,000 2,163,000	600,000 600,000	600,000 600,000				3,963,000 3,963,000
* Regional						PRIOR	<u>22-23</u>	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	urce 5 of 6				PE RW									
' Fund Typ	e: Regiona	Sales Tax			CON			473,000						473,000
* Funding Governme		are County A	Association of		Total:			473,000						473,000
* FTA Fun	ds -					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
' Fund Sou	urce 6 of 6				PE									
	e: FTA5307	7 - Urbanized	d Area Formul	la	RW CON			2,100,000	2,800,000					4,900,000
Program		1		•	Total:			2,100,000	2,800,000					4,900,000
* Funding /	Agency: Fee	deral Highwa	ay Administrat	ion				,	,,					

* Funding Agency: Federal Highway Administration (FHWA)

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		1,100,000	12,842,000	4,460,000	1,100,000				19,502,000
	Total:		1,100,000	12,842,000	4,460,000	1,100,000				19,502,000
	- otali		1,100,000	12,012,000	1,100,000	1,100,000				10,002,000

Comments: ******** Version 25 - 08/17/2023 *******Amendment No. 13 (A-Mod). Revises FTA 5339 and LTF program amounts and adds City of Porterville prior year unexpended FTA 5307 funds for New

Buses and Rail Cars Group List. //gg ******** Version 24 - 06/13/2023 ********Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg ******** Version 23 - 05/21/2023 *******Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg ******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP.

Version 16 - 05/10/2021 ********Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

******* Version 15 - 04/20/2021 ******** A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021 //gg

******** Version 14 - 04/18/2021 ********A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg. ******** DFTIP Version 1 - 10/19/2020********Carryover from 2019 FTIP.

******* Version 11 - 05/26/2020 *******Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019

Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg ******* Version 10 - 04/22/2020 ******** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA

5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ******** Version 9 - 03/05/2020 ******* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

Version 8 - 01/15/2020 ******** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

Requested by E. Forte on 8/21/17.//gg
******** Version 3 - 05/10/2017 ********Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by

Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
******** Version 2 - 04/28/2017 *******Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg ******** Version 1 - 07/13/2016 ******* New grouped project listing for 2017 FTIP.//gg

CURRENT

						•	Transit	System						
DIST:		PPNO:	EA:	CTIPS ID:		TITLE (DESC	CRIPTION):	-		MPO Aprv:	06/13/202	23		
06				215-0000-074	1			hase of New Bu ehicles or for M		State Aprv:				
CT PROJ	ECTID:			MPO ID.: TUL16-205		Expansions t	o the Fleet (U	sing Toll Credits for Purchase of	s) (In Tulare	Federal Ap	rv:			
COUNTY:		ROUTE:		PM:		and Rail Car	s to Replace E	Existing Vehicle	or for Minor					
Tulare Co	unty					Expansions (E-10))	of the Fleet. (2	022 RTP, Table	e F-4.1, page	EPA TABL				
										Purchase n	ew buses a	and rall cars	s to replace exist.	
		ENCY: Var R: Derek W		encies		PHONE: (559) 623-0	0450		EMAIL: dv	vinning@tu	larecag.ca.	gov	
PROJECT	VERSION	HISTORY (Printed	Version is Shad	ed)						(L	Dollars in wi	hole)	
Version 24	Status Official	Date 06/13/20	00	Updated By		<u>je Reason</u>			Am	end No. 11		Prog Con	Prog RW	<u>PE</u>
24	Official	05/22/20		GGUTIERR GGUTIERR		dment - Cost/So dment - Cost/So	•	•		9		,970,000 ,784,000		
22	Official	08/15/20		GGUTIERR		on - Carry Ove				0		,784,000		
21	Official	09/30/20	22	GGUTIERR	Ameno	dment - Cost/Se	cope/Sch. Cha	ange		19	20,	,123,000		
20	Official	07/26/20	22	GGUTIERR	Ameno	dment - Cost/So	cope/Sch. Cha	ange		18	17,	,870,000		
19	Official	06/28/20		GGUTIERR		dment - Cost/So		-		16		,870,000		
18	Official	04/20/20		GGUTIERR		dment - Cost/So		-		14		,525,000		
17 16	Official Official	04/05/20 05/10/20		GGUTIERR GGUTIERR		dment - Cost/So dment - Cost/So		-		13 3		,439,000 ,103,000		
10	Official	05/10/20	21	GGUTIERK	Ameni		Jope/Sch. Cha	ange		3	,	,103,000		
* FTA Fund	ls -					PRIOR	22-23	<u>23-24</u>	24-25	<u>25-26</u>	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 1 of 5				PE									
* Fund Typ	e: Bus and	Bus Facilitie	es Progra	am - FTA 5339	RW CON		856,000	670,000	670,000	670,000				2,866,000
	Agency: Fee	deral Highwa	ay Admii	nistration	Total:		856,000	670,000	670,000	670,000				2,866,000
(FHWA)							,	,	,	,				,
* CMAQ -						PRIOR	22-23	23-24	24-25	25-26	26-27	<u>27-28</u>	BEYOND	TOTAL
* Fund Sou	rce 2 of 5				PE									
* Fund Typ	e: Congest	ion Mitigatio	n		RW CON			2,668,000						2,668,000
* Funding A	Agency: Tul	are County	Associat	tion of	Total:			2,668,000						2,668,000
Governmer	nts							,						,
* Local Fur	ids -					PRIOR	22-23	<u>23-24</u>	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 3 of 5				PE									
* Fund Typ	e: Local Tra	ansportation	Funds		RW CON		750,000	750,000	750,000	750,000				3,000,000
* Funding A	Agency: Tul	are County	Regiona	I Transit Agency			750,000	750,000	750,000	750,000				3,000,000
* Local Fur	ıds -					PRIOR	<u>22-23</u>	<u>23-24</u>	24-25	<u>25-26</u>	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 4 of 5				PE RW									
* Fund Typ	e: City Fun	ds			CON		600,000	2,163,000	600,000	600,000				3,963,000
* Funding A	Agency: Va	rious Agenci	es		Total:		600,000	2,163,000	600,000	600,000				3,963,000
* Regional	-					PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Sou	rce 5 of 5				PE	<u></u>		<u> 10 1 1</u>	<u></u>			0	22.000	
		l Sales Tax			RW									
* Funding A	Agency: Tul	are County	Associat	tion of	CON Total:			473,000						473,000
Governmer					Total:			413,000						413,000
Project Te	otal:					PRIOR	22-23	23-24	24-25	25-26	6 26-27	27-28	BEYOND	TOTAL
					PE					20 20				
					RW									
					CON		2,206,000	6,724,000	2,020,000	2,020,000)			12,970,000
					Total:		2,206,000	6,724,000	2,020,000	2,020,000				12,970,000
							,,	., .,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Comments: ******** Version 24 - 06/13/2023 ********Amendment No. 11 (A-Mod). Adds prior year unexpended FTA 5339 funds to existing project in FFY 22/23. Also adds new project in group list for information purposes. Funding is in prior years (see group list for details).//gg
******** Version 23 - 05/21/2023 *******Amendment No. 9 (A-Mod). Moves group listed project from FFY 22/23 to 23/24.//gg
******* Version 1 - 03/08/22 *******

Project data transfered from 2020 FTIP. ******** Version 16 - 05/10/2021 *******Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg

******* Version 15 - 04/20/2021 ******* A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021 //gg

******* Version 14 - 04/18/2021 *******AMod-Adds new project of the basis and real basis grouped project instrig. Requested by E. Forte on 4/16/2021.//gg. ******* DFTIP Version 1 - 10/19/2020******Carryover from 2019 FTIP.

******* Version 11 - 05/26/2020 *******Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg ******* Version 10 - 04/22/2020 ******* Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA

5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg ******** Version 9 - 03/05/2020 ******* Amendment No. 15. Adds one new project to New Bus purchase group list.//gg

Version 8 - 01/15/2020 ******** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg

Version 8 - 01/15/2020 ******* Amendment No. 14. Adds new projects to and modilies existing projects from the New bus purchase group listed project.//gg
******** Version 7 - 07/02/2019 ******* Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
******** Version 1 - 08/23/2017 ******* Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list.

******* Version 1 - 07/13/2016 *******New grouped project listing for 2017 FTIP.//gg



Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG) 2023 FTIP

Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

	Amounts in \$1,000's								
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 22/23	FY 23/24	FY 24/25	FY 25/26	Total Project Cost
Dortor illo	City of Porterville	Transit operating assistance for City of	FTA 5307	\$O	\$O	\$1,889	\$1,946	\$O	¢7.(70
Porterville	Operating Assistance 5307	Porterville using FTA 5307	LTF	\$0	\$O	\$1,889	\$1,946	\$0	\$7,670
Visalia	Visalia City Transit	Transit operating assistance for Visalia City	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	¢07.400
visalia	Operating Assistance 5307	Transit using FTA 5307	Local City Funds	\$O	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
TCRTA	TCRTA Operating Assistance 5311 Transit operating assistance for County Regional Transit Agenc 5311		FTA 5311	\$O	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
ICKIA	Assistance 5311		LTF	\$O	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
Visalia	Visalia City Transit Operating Assistance	Transit operating assistance for Visalia City	FTA 5311(f)	\$O	\$300	\$O	\$0	\$O	\$542
VISUIU	5311(f)	Transit V-Line Operations using FTA 5311(f)	Local City Funds	\$O	\$242	\$0	\$0	\$O	پ¢542
TCRTA	TCRTA Operating	Transit operating assistance for transit	FTA 5311(f)	\$O	\$300	\$O	\$0	\$O	\$542
ICKIA	Assistance 5311(f)	service for the Tule River Indian Reservation	LTF	\$O	\$242	\$O	\$0	\$O	¢042
Porterville	City of orterville Preventatvie	Preventative maintenance activities for	FTA 5307	\$O	\$O	\$720	\$742	\$O	¢1 007
Porterville	Mainteance 5307	City of Porterville using FTA 5307	LTF	\$0	\$O	\$180	\$185	\$0	\$1,827
TCDTA	TCRTA Operating	Transit operating assistance for Tulare	FTA 5307	\$0	\$O	\$2,339	\$0	\$0	\$4.479
ιςκια	TCRTA Assistance 5307 County Regional Transit Agency using FTA 5307	LTF	\$0	\$O	\$2,339	\$0	\$0	\$4,678	

	Programming A	mounts (in \$1,00	0's)	
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$3,850	\$8,798	\$5,688	\$3,000
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250
FTA 5311(f)	\$600	\$0	\$O	\$O
LTF	\$1,492	\$5,658	\$3,381	\$1,250
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000
TOTALS	\$11, 284	\$19,556	\$13,319	\$8,500

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Using prior year unexpended FTA 5307 funds

Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

				Amounts in \$1,000's						
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost	
	Visalia City Transit Bus	Purchase of 4 new buses to replace existing	FTA 5339	\$0	\$500	\$500	\$500	\$500		
Visalia	Purchases	Visalia City Transit buses	Local City Funds	\$0	\$600	\$600	\$600	\$600	\$4,400	
Porteville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5339	\$0	\$0	\$690	\$0	\$0	\$828	Revised FTA 5339 Amounts
Forteville	Purchases ¹	Porterville Transit Buses	LTF	\$0	\$0	\$138	\$0	\$0	<i>ф</i> 020	in FFY 23/24
Porterville	Porterville Transit Bus	Purchase of new buses to replace existing	FTA 5307	\$0	\$O	\$2,100	\$2,800	\$0	\$5,880	New Project (includes prior year unexpended
FOLIEIVIIIE	Purchases	Porterville Transit Buses	LTF	\$0	\$0	\$420	\$560	\$0	40,000	FTA 5307 funds)
Porterville	Porterville City Transit	Purchase of 3 new electric buses for	CMAQ	\$0	\$0	\$1,185	\$0	\$0	\$2,748	
T OHEIVIIIE	Bus Purchases	Porterville City Transit	Local City Funds	\$0	\$0	\$1,563	\$0	\$0	φ2,7 40	
Visalia	Visalia City Transit Bus	Purchase 2 Electric Buses for Visalia City	CMAQ	\$O	\$0	\$1,483	\$0	\$0	\$1,956	
VISUIC	Purchases	Transit	Regional Measure	\$0	\$0	\$473	\$0	\$0	\$1,7 0 0	
TCRTA	TCRTA Bus	Purchase 1 new replacement Bus (Std 30-34	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
	Replacement	ft bus)	LTF	\$0	\$O	\$113	\$0	\$0	φλιο	
TCRTA	TCRTA Bus	Purchase 1 new replacement Bus (Std 30-34	FTA 5339(a)	\$0	\$0	\$803	\$0	\$0	\$916	
	Replacement	ft bus)	LTF	\$0	\$0	\$113	\$0	\$0	φ710	New Projects
TCRTA	TCRTA Bus	Purchase 1 new replacement bus (< 30 Ft	FTA 5339(a)	\$0	\$0	\$816	\$0	\$0	\$000	
	Replacement	bus)	LTF	\$0	\$0	\$113	\$0	\$0	\$929	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments 2023 FTIP

Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet (using toll credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	22/23	23/24	24/25	25/26	Total Project Cost	
TCRTA	TCRTA Bus Purchase	Purchase 1 new replacement bus (< 30 Ft	FTA 5339(a)	\$0	\$O	\$816	\$O	\$0	\$929	
ICRIA	ICRIA DOS FOICIIOSE	bus)	LTF	\$0	\$0	\$113	\$0	\$0		
TCRTA	Nhuttle Van	Purchase gas powered shuttle vans for TCRTA	FTA 5307	\$3,086	\$0	\$0	\$0	\$0	\$3,086	For information purposes only
2023 FTIP Ame	endment No. 13	L		1			1	1		J

1 Amoiunt in FFY 23/24 includes \$186,000 of unexpended prior year FTA 5339 funds.

2 Project obligated and FTA Transfer completed on 6/8/2022 using STBGP funds (FTA Grant No. 7405-2022-3). FFY breakdown of grant is as follows: FFY 2020 -\$454,372, FFY 2021 - \$967,474, FFY 2022 \$1,664,154 = Total of \$3,086,000. Toll credits were utilized with original STBGP obligation.

	Programmin	g Amounts (in \$1	,000's)	
Fund Type	22/23	23/24	24/25	25/26
FTA 5339	\$500	\$4,428	\$500	\$500
CMAQ	\$0	\$2,668	\$O	\$ 0
Local Transportation Funds	\$0	\$1,010	\$560	\$0
Local City Funds	\$600	\$2,163	\$600	\$600
Regional Measure	\$0	\$473	\$O	\$0
FTA 5307	\$0	\$2,100	\$2,800	\$0
TOTALS	\$1,100	\$12,842	\$4,460	\$1,100

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.