

July 12, 2023

Mr. Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming and Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attn: Kiranjit Parmar

Subject: Approval of Amendment No. 12 (Type 1 - Administrative Modification) to TCAG's 2023 Federal Transportation Improvement Program (FTIP)

Dear Kiranjit,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 12 to the 2023 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2023 FSTIP and TCAG's 2023 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 12 included in any other amendments that are currently open for public review. Administrative Modification No. 12 to TCAG's 2023 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Amy Changchien, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2023 FTIP Amendment No. 12 (Type 1- Administrative Modification)
(Dollars founded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$6,645,000	\$7,369,000	23/24	HSIP	\$724,000	\$7,662,000	\$8,386,000	\$724,000	9.45%	Revises HSIP programming amount for one HSIP group listed project (H10-06-023) per most recent HSIP project listing.
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits)	CON	\$7,350,000	\$5,938,000	22/23	FTA 5307	\$1,412,000	\$66,484,000	\$48,418,000	\$18,066,000	-27.17%	Revises programming amount for one project and adds one new project to the grouped listing.
					\$7,350,000	\$4,935,000	23/24	FTA 5307	\$2,415,000					
					\$6,500,000	\$4,085,000	24/25	FTA 5307	\$2,415,000					
					\$6,500,000	\$4,085,000	25/26	FTA 5307	\$2,415,000					
					\$4,992,000	\$2,828,000	22/23	LTF	\$2,164,000					
					\$4,750,000	\$2,335,000	23/24	LTF	\$2,415,000					
					\$4,750,000	\$2,335,000	24/25	LTF	\$2,415,000					
					\$4,750,000	\$2,335,000	25/26	LTF	\$2,415,000					
Total									-\$17,342,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	22/23	23/24	24/25	25/26	Total
FTA 5307	\$1,412,000	\$2,415,000	\$2,415,000	\$2,415,000	\$8,657,000
HSIP	\$0	\$724,000	\$0	\$0	\$724,000
LTF	\$2,164,000	\$2,415,000	\$2,415,000	\$2,415,000	\$9,409,000
Total	\$3,576,000	\$4,106,000	\$4,830,000	\$4,830,000	-\$17,342,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejects for Safety Improvements - HSIP Program (Grouped Proejects for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	8,386,000		
26	Official	03/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	529,000		7,369,000						7,898,000
	Total:	529,000		7,369,000						7,898,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			356,000						356,000
	Total:			356,000						356,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON			132,000						132,000
	Total:			132,000						132,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		7,857,000						8,386,000
	Total:	529,000		7,857,000						8,386,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2022 RTP, Table F-14, page E-21))	MPO Aprv: 03/17/2023
CT PROJECT ID:			MPO ID.: TUL12-144		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	03/17/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,662,000		
25	Official	02/13/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,885,000		
24	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	5,306,000		
23	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	529,000		6,645,000						7,174,000
	Total:	529,000		6,645,000						7,174,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			356,000						356,000
	Total:			356,000						356,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON			132,000						132,000
	Total:			132,000						132,000

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000		7,133,000						7,662,000
	Total:	529,000		7,133,000						7,662,000

PRIOR

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance and Preventative Maintenance Activities for Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	07/12/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	48,418,000		
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		
18	Official	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	65,942,000		
17	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	62,000,000		
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,938,000	4,935,000	4,085,000	4,085,000				19,043,000
	Total:		5,938,000	4,935,000	4,085,000	4,085,000				19,043,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		2,828,000	2,335,000	2,335,000	2,335,000				9,833,000
	Total:		2,828,000	2,335,000	2,335,000	2,335,000				9,833,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		600,000							600,000
	Total:		600,000							600,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		14,708,000	12,370,000	10,670,000	10,670,000				48,418,000
	Total:		14,708,000	12,370,000	10,670,000	10,670,000				48,418,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2022 RTP, Table F-4.1, page E-10))	MPO Aprv: 03/08/2023
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecag.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	03/08/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	5	66,484,000		
18	Official	03/02/2023	GGUTIERR	Amendment - Cost/Scope/Sch. Change	4	65,942,000		
17	Official	08/15/2022	GGUTIERR	Adoption - Carry Over	0	62,000,000		
16	Official	06/28/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	57,099,000		
15	Official	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		7,350,000	7,350,000	6,500,000	6,500,000				27,700,000
	Total:		7,350,000	7,350,000	6,500,000	6,500,000				27,700,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
	Total:		1,250,000	1,250,000	1,250,000	1,250,000				5,000,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		4,992,000	4,750,000	4,750,000	4,750,000				19,242,000
	Total:		4,992,000	4,750,000	4,750,000	4,750,000				19,242,000
* Funding Agency: Tulare County Regional Transit Agency										

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: City Funds	CON		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
	Total:		4,092,000	3,850,000	3,000,000	3,000,000				13,942,000
* Funding Agency: Visalia, City of										

* FTA Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON		600,000							600,000
	Total:		600,000							600,000
* Funding Agency: Federal Highway Administration (FHWA)										

Project Total:		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
	RW									
	CON		18,284,000	17,200,000	15,500,000	15,500,000				66,484,000
	Total:		18,284,000	17,200,000	15,500,000	15,500,000				66,484,000

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Safety Improvements - HSIP Program
(Using Toll Credits)

(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Eligibility*	Agency	Project Location	Description of Work	Fund Type	Programming Amounts					Total Project Cost		
						Prior Year	FY 22/23	FY 23/24	FY 24/25	FY 25/26			Future Year
H9-06-005	No	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$279,000	\$0	\$1,325,070	\$0	\$0	\$0	\$1,912,300	
					Local City Funds	\$0	\$0	\$308,230	\$0	\$0	\$0		
H9-06-017	No	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$250,000	\$0	\$2,722,800	\$0	\$0	\$0	\$2,972,800	
H10-06-023	Yes	Tulare County	Eight locations along Road 236, Avenue 144, Road 196 north and south of Lort Drive, Road 12, Road 228, and at Road 140/Avenue 272, and Burnett Road/Avenue 152.	Replace existing non-standard, damaged, or obsolete guardrails.	HSIP	\$0	\$0	\$1,705,600 \$981,800	\$0	\$0	\$0	\$1,705,600 \$981,800	Funding Change
H11-06-010	Yes	Dinuba	5 Locations within the City of Dinuba: 1) El Monte Way/Palm Drive; 2) N Crawford Avenue/E Saginaw Avenue; 3) W Kern Street/S M Street; 4) El Monte Way/N1 Street/Eaton Avenue; and 5) Avenue 416/Road 92.	Install/upgrade pedestrian crossings with enhanced safety features and install median refuge islands on minor road approaches.	HSIP	\$0	\$0	\$205,110	\$0	\$0	\$0	\$227,900	
					Local City Funds	\$0	\$0	\$22,790	\$0	\$0	\$0		
H11-06-012	Yes	Dinuba	E. North Way and Hayes Ave, S. College Ave and Academy Way, Euclid Ave and Franklin Way, Monte Vista Dr and West Drive Entrance to Walmart, and E. Tulare St and H St.	Install Rectangular Rapid Flashing Beacon to enhance pedestrian safety.	HSIP	\$0	\$0	\$224,100	\$0	\$0	\$0	\$249,000	
					Local City Funds	\$0	\$0	\$24,900	\$0	\$0	\$0		
H11-06-027	Yes	Tulare County	Various Location throughout Tulare County. Segments include D238/Main St (2mi), Avenue 96 (2 mi), Avenue 304 (3 mi), Road 208 (2 mi), Avenue 144 (11mi), Avenue 120 (12mi), Avenue 264 (2mi) and Road 144 (4mi).	Install/Upgrade edgelines and centerlines stripe along eight corridors with 6 inch Paint Traffic Stripe (2-Coat). Upgrade pavement marking with thermoplastic pavement marking.	HSIP	\$0	\$0	\$249,660	\$0	\$0	\$0	\$277,400	
					Local County Funds	\$0	\$0	\$27,740	\$0	\$0	\$0		
H11-06-028	Yes	Tulare County	Various Locations. 8 Locations on 6 roads (Road 192, Road 124, Road 196, Road 152, Avenue 368, and Drive 60).	Upgrade existing, damaged, outdated, and destroyed guardrail to current standards.	HSIP	\$0	\$0	\$936,540	\$0	\$0	\$0	\$1,040,600	
					Local County Funds	\$0	\$0	\$104,060	\$0	\$0	\$0		

2023 FTIP Amendment No. 12

Programming Amounts in 1,000's				
Fund Type	22/23	23/24	24/25	25/26
HSIP	\$0	\$7,369	\$0	\$0
County Funds	\$0	\$132	\$0	\$0
City Funds	\$0	\$356	\$0	\$0
Totals	\$0	\$7,857	\$0	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Tulare County Association of Governments (TCAG)
2023 FTIP

Grouped Projects for Operating Assistance and
Preventative Maintenance Activities
for Transit Agencies
(Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	Amounts in \$1,000's				Total Project Cost
					FY 22/23	FY 23/24	FY 24/25	FY 25/26	
TCRTA	TCRTA Operating Assistance 5307	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5307	FTA 5307	\$0	\$1,085 \$3,500	\$1,085 \$3,500	\$1,085 \$3,500	\$1,085 \$3,500	\$8,680 \$28,000
			Local Transportation Funds	\$0	\$1,085 \$3,500	\$1,085 \$3,500	\$1,085 \$3,500	\$1,085 \$3,500	
Visalia	Visalia City Transit Operating Assistance 5307	Transit operating assistance for Visalia City Transit using FTA 5307	FTA 5307	\$0	\$3,850	\$3,850	\$3,000	\$3,000	\$27,400
			Local City Funds	\$0	\$3,850	\$3,850	\$3,000	\$3,000	
TCRTA	TCRTA Operating Assistance 5311	Transit operating assistance for Tulare County Regional Transit Agency using FTA 5311	FTA 5311	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$10,000
			Local Transportation Funds	\$0	\$1,250	\$1,250	\$1,250	\$1,250	
Visalia	Visalia City Transit Operating Assistance 5311(f)	Transit operating assistance for Visalia City Transit V-Line Operations using FTA 5311(f)	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			Local City Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	TCRTA Operating Assistance 5311(f)	Transit operating assistance for transit service for the Tule River Indian Reservation	FTA 5311(f)	\$0	\$300	\$0	\$0	\$0	\$542
			Local Transportation Funds	\$0	\$242	\$0	\$0	\$0	
TCRTA	TCRTA Preventative Maintenance	Preventative maintenance activities for Tulare County Regional Transit Agency	FTA 5307	\$0	\$1,003	\$0	\$0	\$0	\$1,254
			Local Transportation Funds	\$0	\$251	\$0	\$0	\$0	

Revised programming amounts

New Project

2023 FTIP Amendment No. 12

Programming Amounts (in \$1,000's)				
Fund Type	22/23	23/24	24/25	25/26
FTA 5307	\$5,938	\$4,935	\$4,085	\$4,085
FTA 5311	\$1,250	\$1,250	\$1,250	\$1,250
FTA 5311(f)	\$600	\$0	\$0	\$0
Local Transportation Funds	\$2,828	\$2,335	\$2,335	\$2,335
Local City Funds	\$4,092	\$3,850	\$3,000	\$3,000
TOTALS	\$14,708	\$12,370	\$10,670	\$10,670