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July 13, 2021

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 7 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 7 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 7 included in any other amendments that are currently open for public review. Administrative Modification No. 7 to the TCAG 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 7 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0726	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds (Using Toll Credits)	CON	\$0	\$120,000	21/22	ATP (SHA)	\$120,000	\$10,185,000	\$10,976,000	\$791,000	8%	Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.
					\$0	\$181,000	22/23	ATP (SHA)	\$181,000					
					\$0	\$20,000	21/22	Local County Funds	\$20,000					
					\$0	\$380,000	22/23	Local County Funds	\$380,000					
					\$0	\$90,000	21/22	SHOPP AC	\$90,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)	CON	\$0	\$300,000	20/21	FTA 5311f	\$300,000	\$43,869,000	\$44,609,000	\$740,000	2%	Adds one new FTA 5311f operating assistance project to OA group list.
					\$5,271,000	\$5,711,000	20/21	LTF	\$440,000					
Existing	215-0000-0766	City of Woodlake	City of Woodlake Sierra and Castle Rock Roundabout (Using Toll Credits)	CON	\$1,970,000	\$1,720,000	21/22	CMAQ	(\$250,000)	\$2,488,000	\$2,488,000	\$0	0%	Adds Local AC to project in 21/22 with AC conversion in 22/23. Also adds toll credits
					\$0	\$250,000	21/22	Local AC	\$250,000					
					\$0	\$250,000	22/23	CMAQ	\$250,000					
					\$0	(\$250,000)	22/23	Local AC	(\$250,000)					
Total									\$1,531,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	20/21	21/22	22/23	23/24	Total
ATP (SHA)	\$0	\$120,000	\$181,000	\$0	\$301,000
CMAQ	\$0	(\$250,000)	\$250,000	\$0	\$0
FTA 5311f	\$300,000	\$0	\$0	\$0	\$300,000
Local AC	\$0	\$250,000	(\$250,000)	\$0	\$0
Local County Funds	\$0	\$20,000	\$380,000	\$0	\$400,000
LTF	\$440,000	\$0	\$0	\$0	\$440,000
SHOPP AC	\$0	\$90,000	\$0	\$0	\$90,000
Total	\$740,000	\$230,000	\$561,000	\$0	\$1,531,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2018 RTP, Table F-7, page C14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-500		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	07/12/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	15,403,000		
10	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,557,000		
3	Official	01/18/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,331,000		

* State SB1 ATP -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: Active Transportation Program - SB1	CON		1,000,000		7,100,000		1,218,000			9,318,000
* Funding Agency: Tulare County Association of Governments	Total:		1,000,000		7,100,000		1,218,000			9,318,000

* Other State -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Active Transportation Program - SHA	CON			120,000	181,000		769,000			1,070,000
* Funding Agency: Tulare County Association of Governments	Total:			120,000	181,000		769,000			1,070,000

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		263,000		1,025,000					1,288,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		263,000		1,025,000					1,288,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: Regional Sales Tax	CON		45,000				314,000			359,000
* Funding Agency: Tulare County Association of Governments	Total:		45,000				314,000			359,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		102,000		650,000					752,000
* Funding Agency: Various Agencies	Total:		102,000		650,000					752,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: County Funds	CON			20,000	380,000		1,812,000			2,212,000
* Funding Agency: Tulare County	Total:			20,000	380,000		1,812,000			2,212,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* CT Minor Pgm. -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON			90,000			314,000			404,000
* Funding Agency: Caltrans	Total:			90,000			314,000			404,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,410,000	230,000	9,336,000		4,427,000			15,403,000
	Total:		1,410,000	230,000	9,336,000		4,427,000			15,403,000

Comments:

***** Version 11 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds two new projects to ATP group list awarded in the Cycle 5 MPO component.//gg
 ***** Version 10 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to ATP Bike and Ped Group Listing. Adds one new Statewide Component Project awarded in Cycle 5. Requested by A. Bagde.//gg
 ***** Version 1 - 10/06/20 *****
 Project data transferred from 2018 FTIP.
 ***** Version 8 - 04/27/2020 *****Amendment No. 18 (A-Mod). Amendment adds additional SHOPP funds to a group listed project (City of Woodlake North Valencia Boulevard SRTS Extension, Gap Improvements Project). Original SHOPP amount of \$50k increased to \$70k on 12/10/19 via agreement 06-1713. SHOPP amount increased from \$70k to \$170k on 4/8/20 via agreement 06-1713/A1. This amendment captures the overall increase of the two agreements in the amount of \$120k.//gg
 ***** Version 7 - 10/29/2019 ***** Amendment No. 12 (A-Mod). Adds two new projects to the ATP grouped project list which were selected for programming through the Cycle 4 MPO Component.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14 (Type 1 A-Mod). Adds two new Cycle 3 ATP Augmentation - Statewide Component projects to the ATP group list. Projects approved by CTC on October 18, 2017.//gg
 ***** Version 3 - 01/17/2018 *****Amendment No. 12 (Type 1 A-Mod). Revises two existing MPO Component projects which were advanced from 19/20 and 20/21 to 17/18 and 18/19 as part of the ATP SB 1 Augmentation. Approved by CTC on December 6, 2017.//gg
 ***** Version 2 - 06/26/2017 *****Amendment No. 6 (A-Mod). Adds two new Cycle 3 MPO Component projects to the Bicycle and Pedestrian Facilities group listing.//gg
 ***** Version 1 - 06/23/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0726	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with Active Transportation Program (ATP) funds. (2018 RTP, Table F-7, page C14))	MPO Aprv: 05/10/2021 State Aprv: 05/10/2021 Federal Aprv: 05/10/2021
CT PROJECT ID:			MPO ID.: TUL16-500		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	10,185,000		
9	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,435,000		
8	Official	04/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	12,181,000		
7	Official	10/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	12,061,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	9,282,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	9,652,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	9,557,000		
3	Official	01/18/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,331,000		
2	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	7,376,000		

* State SB1 ATP -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
	RW									
* Fund Type: Active Transportation Program - SB1	CON		1,000,000		7,100,000					8,100,000
* Funding Agency: Caltrans	Total:		1,000,000		7,100,000					8,100,000

* Other Fed -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
	RW									
* Fund Type: Active Transportation Program (ATP)	CON		263,000		1,025,000					1,288,000
* Funding Agency: Caltrans	Total:		263,000		1,025,000					1,288,000

* Regional -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: Regional Sales Tax	CON		45,000							45,000
* Funding Agency: Tulare County Association of Governments	Total:		45,000							45,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		102,000		650,000					752,000
* Funding Agency: Various Agencies	Total:		102,000		650,000					752,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		1,410,000		8,775,000					10,185,000
	Total:		1,410,000		8,775,000					10,185,000

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Active	07/12/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,500,000	1,386,000						2,886,000
* Funding Agency: Tulare County Association of Governments	Total:		1,500,000	1,386,000						2,886,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,711,000	5,256,000	5,076,000	5,076,000				21,119,000
* Funding Agency: Various Agencies	Total:		5,711,000	5,256,000	5,076,000	5,076,000				21,119,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		12,587,000	11,718,000	10,152,000	10,152,000				44,609,000
	Total:		12,587,000	11,718,000	10,152,000	10,152,000				44,609,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 05/10/2021 State Aprv: 05/10/2021 Federal Aprv: 05/10/2021
CT PROJECT ID:			MPO ID.: TUL16-204		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		
4	Official	03/01/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	69,906,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,500,000	1,386,000						2,886,000
* Funding Agency: Tulare County Association of Governments	Total:		1,500,000	1,386,000						2,886,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000
* Funding Agency: Various Agencies	Total:		5,271,000	5,256,000	5,076,000	5,076,000				20,679,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		11,847,000	11,718,000	10,152,000	10,152,000				43,869,000
	Total:		11,847,000	11,718,000	10,152,000	10,152,000				43,869,000

Comments:

***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
 ***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
 ***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
 Project data transferred from 2018 FTIP.
 ***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
 ***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
 ***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
 ***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0766	TITLE (DESCRIPTION): City of Woodlake Sierra and Castle Rock Roundabout (Using Toll Credits) (In the City of Woodlake at the intersection of Sierra Avenue and Castle Rock Street; construct new roundabout. (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL20-002		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Woodlake, City of
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	07/13/2021	GGUTIERR	Amendment - Technical Correction	7	2,488,000		
4	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	2,488,000		
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,488,000		
2	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	2,488,000		
1	Official	02/05/2020	GGUTIERR	Amendment - New Project	14	2,488,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Congestion Mitigation	CON			1,720,000	250,000					1,970,000
* Funding Agency: Tulare County Association of Governments	Total:			1,720,000	250,000					1,970,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: City Funds	CON			518,000						518,000
* Funding Agency: Woodlake, City of	Total:			518,000						518,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			250,000	-250,000					
* Funding Agency: Woodlake, City of	Total:			250,000	-250,000					

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			2,488,000						2,488,000
	Total:			2,488,000						2,488,000

Comments:

***** Version 5 - 07/12/2021 *****Amendment No. 7 (A-Mod).Adds Local AC to project in 21/22 with AC conversion in 22/23. Also adds toll credits.//gg
 ***** Version 4 - 04/19/2021 *****A-Mod - Project delayed from FFY 20/21 to FFY 21/22. No cost change. Requested by E. Forte on 4/16/21.//gg
 ***** Version 1 - 10/07/20 *****Carryover from 2018 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 1 - 01/15/2020 *****Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0766	TITLE (DESCRIPTION): City of Woodlake Sierra and Castle Rock Roundabout (In the City of Woodlake at the intersection of Sierra Avenue and Castle Rock Street; construct new roundabout. (2018 RTP, Table F-6, page C-14))	MPO Aprv: 04/19/2021
CT PROJECT ID:		MPO ID.: TUL20-002	State Aprv: 04/19/2021		Federal Aprv: 04/19/2021
COUNTY: Tulare County	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.		

IMPLEMENTING AGENCY: Woodlake, City of
PROJECT MANAGER: Ramon Lara

PHONE: (559) 564-8055

EMAIL: rlara@ci.woodlake.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	2,488,000		
3	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	2,488,000		
2	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	2,488,000		
1	Official	02/05/2020	GGUTIERR	Amendment - New Project	14	2,488,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON			1,970,000						1,970,000
* Funding Agency: Tulare County Association of Governments	Total:			1,970,000						1,970,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: City Funds	RW									
	CON			518,000						518,000
* Funding Agency: Woodlake, City of	Total:			518,000						518,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			2,488,000						2,488,000
	Total:			2,488,000						2,488,000

Comments:

***** Version 4 - 04/19/2021 *****A-Mod - Project delayed from FFY 20/21 to FFY 21/22. No cost change. Requested by E. Forte on 4/16/21.//gg

***** Version 1 - 10/07/20 *****Carryover from 2018 FTIP, Project data transferred from 2018 FTIP.

***** Version 1 - 01/15/2020 *****Amendment No. 14. Adds new roundabout project to CMAQ program of projects. Requested by E. Forte on 01/14/2020.//gg

PRIOR

Attachment 2
Grouped Project Listings

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Active Transportation Program (ATP) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0726)

Agency	Project Title	Project Description	Cycle/ATP Component	Fund Source	Amounts in \$1,000's						Total Project Cost
					Funds Programmed in Prior Years	FFY 20/21	FFY 21/22	FFY 22/23	FFY 23/24	Future Years	
Visalia	Visalia Greenway Belt Trail Connection	In City of Visalia; within So Cal Edison transmission corridor located 1/4 mile north of State Route 198; construct approximate 2/3 mile trail or provide connections to three existing trails.	3/MPO	ATP (SB1)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,140
				Regional Measure	\$95	\$45	\$0	\$0	\$0	\$0	
Tulare County	Road 160 Sidewalk Improvements, Ivanhoe	In community of Ivanhoe; on Road 160 between Avenue 328 and Avenue 332; construct curb, gutter, sidewalk, ADA ramps, drive approaches, asphalt concrete paveouts, and drainage improvements.	4/MPO	ATP (Fed)	\$0	\$263	\$0	\$1,025	\$0	\$0	\$1,575
				LTF	\$185	\$102	\$0	\$0	\$0	\$0	
Porterville	Butterfield Stage Corridor (W. North Grand Avenue to College Avenue)	In the City of Porterville, on the Butterfield Stage Corridor alignment between W. North Grand Avenue and College Avenue; development of an active transportation corridor (approximately 3.9 miles in length) to include solar lighting, water stations, wayfinding, benches, controlled lighted crossing systems.	5/Statewide	ATP (SB1)	\$0	\$0	\$0	\$7,100	\$0	\$0	\$7,750
				LTF	\$0	\$0	\$0	\$650	\$0	\$0	
Caltrans	Ivanhoe Safe Routes to School	In Tulare County and the community of Ivanhoe from Avenue 327 to just north of the State Route 216 and Avenue 328 intersection; construction of pedestrian and bicycle improvements including sidewalks, a shared-use path, railroad crossings, bicycle amenities, and transit facilities.	5/MPO	ATP (SHA)	\$0	\$0	\$120	\$181	\$0	\$769	\$1,788
				SHOPP Minor	\$0	\$0	\$90	\$0	\$0	\$314	
				Regional Measure	\$0	\$0	\$0	\$0	\$0	\$314	
Tulare County	Tipton Sidewalk Improvements Project	In the community of Tipton, on Evans Road between Avenue 152 and Lerda Avenue, and along Woods Avenue between Thompson Road and Newman Road; construction of curb & gutter, sidewalk, curb ramps, drive approaches, asphalt concrete paveouts, crossing-surface improvements, and pedestrian related drainage improvements.	5/MPO	ATP (SB1)	\$0	\$0	\$0	\$0	\$0	\$1,218	\$3,430
				Local County Funds	\$0	\$0	\$20	\$380	\$0	\$1,812	

New Project

New Project

Revised 7/13/2021 (2021 FTIP Amendment No. 7)

Fund Type Abbreviations

SB1= Senate Bill 1 - Road Maintenance and Rehabilitation Account (State Funds)

SHA= State Highway Account (State Funds)

Fed = Federal Funds

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
ATP (SB1)	\$1,000	\$0	\$7,100	\$0
ATP (SHA)	\$0	\$120	\$181	\$0
ATP (Fed)	\$263	\$0	\$1,025	\$0
Regional Measure	\$45	\$0	\$0	\$0
LTF	\$102	\$0	\$650	\$0
Local County Funds	\$0	\$20	\$380	\$0
SHOPP Minor	\$0	\$90	\$0	\$0
TOTALS	\$1,410	\$230	\$9,336	\$0

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Operating Assistance
to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
			LTF	\$0	\$936	\$936	\$936		
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
			LTF	\$0	\$1,350	\$1,350	\$1,350		
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790		
Tulare County Regional Transit Agency	TCRTA New Microtransit Service	Transit operating assistance for new microtransit service provided by TCRTA	CMAQ	\$0	\$1,500	\$0	\$0	\$0	\$1,695
			LTF	\$0	\$195	\$0	\$0		
Visalia	Visalia City Transit Industrial Park Transit Service	Transit operating assistance for new transit route serving the Visalia Industrial Park	CMAQ	\$0	\$0	\$1,386	\$0	\$0	\$1,566
			LTF	\$0	\$0	\$180	\$0		
Visalia	Visalia City Transit V-Line Operating Assistance	Transit operating assistance for Visalia City Transit V-Line Service.	FTA 5311f	\$0	\$300	\$0	\$0	\$0	\$740
			LTF	\$0	\$440	\$0	\$0		

New Project

Revised 7/13/2021 (2021 FTIP Amendment No. 7)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$1,500	\$1,386	\$0	\$0
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
FTA 5311f	\$300	\$0	\$0	\$0
LTF	\$5,711	\$5,256	\$5,076	\$5,076
TOTALS	\$12,587	\$11,718	\$10,152	\$10,152