

April 5, 2022

Ms. Dana Hendrix, PE, Chief
Office of Federal Programming and Data Management
Division of Financial Programming, Caltrans

Attn: Lima Huy

Subject: Approval of Amendment No. 13 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 13 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. Administrative Modification No. 13 to TCAG's 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecag.ca.gov.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listing

cc:

Jasmine Amanin, FHWA
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2021 FTIP Amendment No. 13 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program	CON	\$4,196,000	\$4,089,000	21/22	HBP	(\$107,000)	\$67,678,000	\$67,790,000	\$112,000	0.17%	Updates the HBP Lump Sum Listing per request from Caltrans via email dated 3/23/2022.
					\$586,000	\$805,000	23/24	HBP	\$219,000					
					(\$1,329,000)	(\$1,361,000)	20/21	Local AC	(\$32,000)					
					(\$2,148,000)	(\$2,116,000)	21/22	Local AC	\$32,000					
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$2,278,000	\$0	20/21	HSIP	(\$2,278,000)	\$8,487,000	\$5,255,000	(\$3,232,000)	-38.08%	Updates the HSIP Group Listing per request from Caltrans via email dated 3/7/2022.
					\$4,678,000	\$0	21/22	HSIP	(\$4,678,000)					
					\$0	\$4,048,000	23/24	HSIP	\$4,048,000					
					\$290,000	\$0	20/21	Local County Funds	(\$290,000)					
					\$34,000	\$0	21/22	Local County Funds	(\$34,000)					
					\$308,000	\$0	21/22	Local City Funds	(\$308,000)					
					\$0	\$308,000	23/24	Local City Funds	\$308,000					
Existing	215-0000-0619	Tulare County	Caltrans, Bridge No. 46C0208, Ave 364 Over Cottonwood Creek	PE	\$2,759,000	\$0	21/22	HBP	(\$2,759,000)	\$3,379,000	\$2,759,000	(\$620,000)	-18.35%	Updates individually listed HBP project per request from Caltrans via email dated 3/7/2022.
				CON	\$0	\$2,139,000	21/22	HBP	\$2,139,000					
					\$2,539,000	\$1,919,000	20/21	Local AC	(\$620,000)					
					(\$2,539,000)	(\$1,919,000)	21/22	Local AC	\$620,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits)	CON	\$1,500,000	\$2,500,000	20/21	CMAQ	\$1,000,000	\$44,609,000	\$44,214,000	(\$395,000)	-0.89%	Modifications to two currently programmed projects from the Transit Operating Assistance Group listing.
					\$1,386,000	\$186,000	21/22	CMAQ	(\$1,200,000)					
					\$5,711,000	\$5,516,000	20/21	LTF	(\$195,000)					
Existing	215-0000-0728	Various	Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits)	CON	\$2,994,000	\$1,394,000	23/24	CMAQ	(\$1,600,000)	\$5,097,000	\$3,497,000	(\$1,600,000)	-31.39%	Modifies one currently programmed project from the Bike and Ped funded with CMAQ Group listing.

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits)	CON	\$2,984,000	\$1,985,000	20/21	CMAQ	(\$999,000)	\$11,103,000	\$14,439,000	\$3,336,000	30.05%	Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing.
					\$0	\$1,750,000	21/22	CMAQ	\$1,750,000					
					\$0	\$1,750,000	23/24	CMAQ	\$1,750,000					
					\$322,000	\$201,000	20/21	Local County Funds	(\$121,000)					
					\$228,000	\$434,000	21/22	Local City Funds	\$206,000					
					\$0	\$750,000	23/24	LTF	\$750,000					
Total									(\$2,399,000)					

Summary of Net Increases and Decreases by FFY					
Fund Type	20/21	21/22	22/23	23/24	Total
CMAQ	\$1,000	\$550,000	\$0	\$150,000	\$701,000
HBP	\$0	(\$727,000)	\$0	\$219,000	(\$508,000)
HSIP	(\$2,278,000)	(\$4,678,000)	\$0	\$4,048,000	(\$2,908,000)
Local AC	(\$652,000)	\$652,000	\$0	\$0	\$0
Local City Funds	\$0	(\$102,000)	\$0	\$308,000	\$206,000
Local County Funds	(\$411,000)	(\$34,000)	\$0	\$0	(\$445,000)
LTF	(\$195,000)	\$0	\$0	\$750,000	\$555,000
Total	(\$3,535,000)	(\$4,339,000)	\$0	\$5,475,000	(\$2,399,000)

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Active	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	68,813,000		
32	Official	01/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	67,678,000		
31	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	67,678,000		
30	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	68,487,000		
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		
28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		
27	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	64,707,000		
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		
25	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	64,682,000		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	11,054,000	7,083,000	4,089,000	2,380,000	805,000	1,151,000		37,269,000	63,831,000
	Total:	11,054,000	7,083,000	4,089,000	2,380,000	805,000	1,151,000		37,269,000	63,831,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	222,000	17,000	213,000		9,000	149,000		4,372,000	4,982,000
	Total:	222,000	17,000	213,000		9,000	149,000		4,372,000	4,982,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	4,750,000	-1,361,000	-2,116,000		-400,000			-873,000	
	Total:	4,750,000	-1,361,000	-2,116,000		-400,000			-873,000	

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	16,026,000	5,739,000	2,186,000	2,380,000	414,000	1,300,000		40,768,000	68,813,000
	Total:	16,026,000	5,739,000	2,186,000	2,380,000	414,000	1,300,000		40,768,000	68,813,000

Comments:

***** Version 33 - 04/05/2022 ***** Amendment No. 13 (A-Mod). Updates the HBP Lump Sum Listing per request from Caltrans via email dated 3/23/2022.//gg
 ***** Version 32 - 01/19/2022 ***** Amendment No. 11 (A-Mod) Request from County & Caltrans to update 1 bridge -bg
 ***** Version 31 - 11/03/2021 ***** Amendment No. 9 (A-Mod). Updates HBP group list per most recent update to HBP Lump Sum list dated 10/29/2021.//gg
 ***** Version 30 - 04/18/2021 ***** A-Mod- Makes changes to HBP Grouped Projects per list updated on 3/30/2021. Requested by A. Bagde on 4/2/2021
 ***** Version 1 - 11/10/20 ***** Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 27 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Projects list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg
 ***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
 ***** Version 25 - 05/01/2019 ***** Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
 ***** Version 24 - 01/28/2019 ***** Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018 ***** Carry over from 2017 FTIP

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: 01/20/2022 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL11-120		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Official	01/20/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	67,678,000		
31	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	67,678,000		
30	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	68,487,000		
29	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	69,107,000		
28	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	69,107,000		
27	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	64,707,000		
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		
25	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	64,682,000		
24	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	64,673,000		

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	11,054,000	7,083,000	4,196,000	2,380,000	586,000	1,151,000		36,288,000	62,738,000
	Total:	11,054,000	7,083,000	4,196,000	2,380,000	586,000	1,151,000		36,288,000	62,738,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	222,000	17,000	213,000		9,000	149,000		4,330,000	4,940,000
	Total:	222,000	17,000	213,000		9,000	149,000		4,330,000	4,940,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	4,750,000	-1,329,000	-2,148,000		-400,000			-873,000	
	Total:	4,750,000	-1,329,000	-2,148,000		-400,000			-873,000	

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	16,026,000	5,771,000	2,261,000	2,380,000	195,000	1,300,000		39,745,000	67,678,000
	Total:	16,026,000	5,771,000	2,261,000	2,380,000	195,000	1,300,000		39,745,000	67,678,000

Comments:

***** Version 32 - 01/19/2022 ***** Amendment No. 11 (A-Mod) Request from County & Caltrans to update 1 bridge -bg
 ***** Version 31 - 11/03/2021 ***** Amendment No. 9 (A-Mod). Updates HBP group list per most recent update to HBP Lump Sum list dated 10/29/2021.//gg
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 ***** Version 27 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Changes made per most recent update to the HBP Lump Sum Proejcts list dated 3/30/2020. Requested by A. Bagde, Caltrans.//gg
 ***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
 ***** Version 25 - 05/01/2019 ***** Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19.//gg
 ***** Version 24 - 01/28/2019 ***** Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018 ***** Carry over from 2017 FTIP

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Grouped Projects for Safety Improvements - HSIP Program. Throughout Tulare County. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	5,306,000		
22	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	8,487,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	6,797,000		
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	529,000				4,048,000	421,000			4,998,000
* Fund Type: Highway Safety Improvement Program	Total:	529,000				4,048,000	421,000			4,998,000
* Funding Agency: Federal Highway Administration (FHWA)										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON					308,000				308,000
* Fund Type: City Funds	Total:					308,000				308,000
* Funding Agency: Various Agencies										

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	529,000				4,356,000	421,000			5,306,000
	Total:	529,000				4,356,000	421,000			5,306,000

Comments:

***** Version 23 - 04/05/2022 *****Amendment No. 13 (A-Mod). Updates the HSIP Group Listing per request from Caltrans via email dated 3/7/2022.//gg
 ***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
 ***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
 ***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
 ***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19//kc
 ***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
 ***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
 ***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
 ***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
 ***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
 ***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.
 Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
 ***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
 ***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

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CT PROJECT ID:			MPO ID.: TUL12-144		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

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18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		
14	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	13,522,000		

* Other Fed -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	899,000	2,278,000	4,678,000						7,855,000
	Total:	899,000	2,278,000	4,678,000						7,855,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON		290,000	34,000						324,000
	Total:		290,000	34,000						324,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON			308,000						308,000
	Total:			308,000						308,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	899,000	2,568,000	5,020,000						8,487,000
	Total:	899,000	2,568,000	5,020,000						8,487,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 22 - 04/18/2021 *****A-Mod - Makes changes to HSIP Grouped Projects per list updated on 3/16/2021. Requested by A. Bagde on 3/16/2021.//gg
***** Version 1 - 10/06/20 *****Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
***** Version 20 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19//kc
***** Version 18 - 01/28/2019 *****Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 14 - 03/07/2018 *****Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
***** Version 13 - 01/21/2017 *****Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
***** Version 10 - 07/18/2016 *****Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
***** Version 9 - 07/07/2016 *****Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
***** Version 8 - 11/24/2015 *****Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
***** Version 7 - 08/13/2015 *****HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
***** Version 6 - 04/23/2015 *****Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15. Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
***** Version 5 - 01/12/2015 *****Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
***** DFTIP Version 2 - 09/15/2014 *****Revise funding for HSIP projects per updated HSIP back-up list from Caltrans dated 6/4/14.//GG
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2018 RTP, Table F-15, page C-26) Fed Proj. No. BRLO 5946(108))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-125		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Active	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,139,000	20,000	600,000
17	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9		20,000	3,359,000
16	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,020,000	50,000	600,000
15	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	3,020,000	50,000	600,000
14	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,800,000	50,000	600,000
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000
11	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
10	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	50,000	600,000

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	600,000								600,000
	RW	20,000								20,000
* Fund Type: Highway Bridge Program	CON			2,139,000						2,139,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	620,000		2,139,000						2,759,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON		1,919,000	-1,919,000						
* Funding Agency: Tulare County	Total:		1,919,000	-1,919,000						

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	600,000								600,000
	RW	20,000								20,000
	CON		1,919,000	220,000						2,139,000
	Total:	620,000	1,919,000	220,000						2,759,000

Comments:

***** Version 18 - 04/05/2022 *****Amendment No. 13 (A-Mod). Updates to individually listed HBP funded project per request from Caltrans via email dated 3/23/2022.//gg
 ***** Version 17 - 11/03/2021 *****Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg
 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 14 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg
 ***** Version 13 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg
 ***** Version 12 - 01/28/2019 *****Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2018 RTP, Table F-15, page C-26) Fed Proj. No. BRLO 5946(108))	MPO Aprv: 11/05/2021 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-125		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Official	11/05/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9		20,000	3,359,000
16	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	3,020,000	50,000	600,000
15	Official	12/14/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	24	3,020,000	50,000	600,000
14	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,800,000	50,000	600,000
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000
11	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
10	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	50,000	600,000
9	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,400,000	20,000	550,000

* Local HBRR -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE	600,000		2,759,000						3,359,000
* Fund Type: Highway Bridge Program	RW	20,000								20,000
* Funding Agency: Federal Highway Administration (FHWA)	CON									
	Total:	620,000		2,759,000						3,379,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON		2,539,000	-2,539,000						
	Total:		2,539,000	-2,539,000						

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE	600,000		2,759,000						3,359,000
	RW	20,000								20,000
	CON		2,539,000	-2,539,000						
	Total:	620,000	2,539,000	220,000						3,379,000

Comments:

***** Version 17 - 11/03/2021 *****Amendment No. 9 (A-Mod). Project updated per Caltrans HBP individual project list dated 10/29/2021.//gg
 ***** Version 1 - 11/10/20 *****Carryover from 2019 FTIP. Project data transferred from 2018 FTIP.//gg
 ***** Version 14 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg
 ***** Version 13 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg
 ***** Version 12 - 01/28/2019 *****Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Active	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		2,500,000	186,000						2,686,000
* Funding Agency: Tulare County Association of Governments	Total:		2,500,000	186,000						2,686,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,516,000	5,256,000	5,076,000	5,076,000				20,924,000
* Funding Agency: Various Agencies	Total:		5,516,000	5,256,000	5,076,000	5,076,000				20,924,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		13,392,000	10,518,000	10,152,000	10,152,000				44,214,000
	Total:		13,392,000	10,518,000	10,152,000	10,152,000				44,214,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 14 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to two currently programmed projects from the Transit Operating Assistance Group listing.//gg
***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 07/13/2021 State Aprv: 07/13/2021 Federal Aprv: 07/13/2021
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	71,800,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,500,000	1,386,000						2,886,000
* Funding Agency: Tulare County Association of Governments	Total:		1,500,000	1,386,000						2,886,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,711,000	5,256,000	5,076,000	5,076,000				21,119,000
* Funding Agency: Various Agencies	Total:		5,711,000	5,256,000	5,076,000	5,076,000				21,119,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		12,587,000	11,718,000	10,152,000	10,152,000				44,609,000
	Total:		12,587,000	11,718,000	10,152,000	10,152,000				44,609,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 13 - 07/12/2021 *****Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg
***** Version 12 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg
***** Version 11 - 04/19/2021 *****A-Mod - Adds recently awarded CMAQ project to the Tranist Operaitng Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg
***** Version 1 - 10/19/20 *****Carryover from 2019 FTIP.
Project data transferred from 2018 FTIP.
***** Version 9 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg
***** Version 8 - 01/15/2020 ***** Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
***** Version 4 - 03/01/2018 ***** Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg
***** Version 3 - 05/12/2017 *****Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg
***** Version 2 - 05/10/2017 *****Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg
***** Version 1 - 06/24/2016 *****New grouped project listing added to 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0728	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ funds. (Using Toll Credits) (2018 RTP, Table F-6, page C-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (553) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Active	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	3,497,000		
9	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	5,097,000		
8	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,695,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	5,360,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	5,360,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,725,000		
4	Official	09/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	7,725,000		
3	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	7,753,000		
2	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	7,521,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON				1,500,000	1,394,000				2,894,000
	Total:				1,500,000	1,394,000				2,894,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON			304,000	195,000	104,000				603,000
	Total:			304,000	195,000	104,000				603,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			304,000	1,695,000	1,498,000				3,497,000
	Total:			304,000	1,695,000	1,498,000				3,497,000

Comments:

***** Version 10 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifies one currently programmed project from the Bike and Ped funded with CMAQ Group listing.//gg
 ***** Version 9 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project. Requested by E. Forte.//gg
 ***** DFTIP Version 1 - 11/24/2020*****Carry over from 2019 FTIP.
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Project from Bike and Ped group listing moved from FFY 20/21 to FFY 19/20.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 4 - 09/26/2017 *****Amendment No. 10. Reduces FFY 17/18 Regional Measure CON funds from \$28k to \$0. Requested by City of Exeter via email dated 9/26/2017.
 ***** Version 3 - 07/21/2017 *****Amendment No. 7. CMAQ and Regional Funds amounts changed for Belmont Road Bike Path project. Requested by E. Forte.//gg
 ***** Version 2 - 01/21/2017 *****Amendment No. 1. Revisions made per request from E. Forte on 1/11/2017.//gg
 ***** Version 1 - 07/11/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0728	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ (Using Toll Credits) (In Tulare County: Grouped Projects for Bicycle and Pedestrian Facilities funded with CMAQ funds. (Using Toll Credits) (2018 RTP, Table F-6, page C-14))	MPO Aprv: 05/10/2021 State Aprv: 05/10/2021 Federal Aprv: 05/10/2021
CT PROJECT ID:			MPO ID.: TUL16-001		EPA TABLE II or III EXEMPT CATEGORY Bicycle and pedestrian facilities.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (553) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	5,097,000		
8	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	1,695,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	5,360,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	5,360,000		
5	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	7,725,000		
4	Official	09/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	7,725,000		
3	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	7,753,000		
2	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	7,521,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	7,521,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON				1,500,000	2,994,000				4,494,000
	Total:				1,500,000	2,994,000				4,494,000

* Regional -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON			304,000	195,000	104,000				603,000
	Total:			304,000	195,000	104,000				603,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON			304,000	1,695,000	3,098,000				5,097,000
	Total:			304,000	1,695,000	3,098,000				5,097,000

Comments:

***** Version 9 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to CMAQ Bike and Ped Group Listing. Adds one new project. Requested by E. Forte.//gg
 ***** DFTIP Version 1 - 11/24/2020*****Carry over from 2019 FTIP.
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 ***** Version 3 - 07/21/2017 *****Amendment No. 7. CMAQ and Regional Funds amounts changed for Belmont Road Bike Path project. Requested by E. Forte.//gg
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 ***** Version 1 - 07/11/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	14,439,000		
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
13	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	11,592,000		
12	Official	03/30/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	25	18,071,000		
11	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	16,236,000		
10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		239,000							239,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 8	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		2,083,000	503,000	503,000	503,000				3,592,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 8	PE									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	RW									
	CON		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		570,000							570,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 8	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,240,000							1,240,000

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 8	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		1,985,000	1,750,000		1,750,000				5,485,000
* Funding Agency: Tulare County Association of Governments	Total:		1,985,000	1,750,000		1,750,000				5,485,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 8	PE									
* Fund Type: County Funds	RW									
	CON		201,000							201,000
* Funding Agency: Tulare County Products of CTIPS	Total:		201,000							201,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	434,000	228,000	228,000				2,362,000
* Funding Agency: Various Agencies	Total:		1,472,000	434,000	228,000	228,000				2,362,000

* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: Local Transportation Funds	CON					750,000				750,000
* Funding Agency: Various Agencies	Total:					750,000				750,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		7,790,000	2,687,000	731,000	3,231,000				14,439,000
	Total:		7,790,000	2,687,000	731,000	3,231,000				14,439,000

Comments:
 ***** Version 17 - 04/05/2022 *****Amendment No. 13 (A-Mod). Modifications to currently programmed and addition of two new projects to the New Buses and Rail Car grouped project listing. //gg
 ***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
 ***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg
 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
 ***** Version 9 - 03/05/2020 ***** Amendment No. 15. Adds one new project to New Bus purchase group list.//gg
 ***** Version 8 - 01/15/2020 ***** Amendment No. 14. Adds new projects to and modifies existing projects from the New Bus purchase group list.//gg
 ***** Version 7 - 07/02/2019 *****Amendment No. 7 (A-Mod). Adds \$570k of 5339(b) carry over funds from 17/18 to 18/19 for City of Visalia group listed project.//gg
 ***** DFTIP Version 1 - 03/30/2018*****Carry over from 2017 FTIP.//gg
 ***** Version 4 - 08/23/2017 *****Amendment No. 9 (Type 1). Makes adjustments to FTA 5339 and local fund amounts for one group listed project and adds one new project to the group list. Requested by E. Forte on 8/21/17.//gg
 ***** Version 3 - 05/10/2017 *****Adds two new projects to Bus Purchase group listing. FTA 5310 project for Able Industries uses toll credits for local match. FTA 5310 project requested by Caltrans via email 5/3/17. FTA 5311 project for Woodlake requested by E. Forte on 5/9/17.//gg
 ***** Version 2 - 04/28/2017 *****Amendment No. 2 (A-Mod). FTA 5339 Apportionment adjustments. Requested by E. Forte via email dated 4/28/2017. //gg
 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (Using Toll Credits) (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 05/10/2021 State Aprv: 05/10/2021 Federal Aprv: 05/10/2021
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	11,103,000		
15	Official	04/21/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	14,405,000		
14	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	13,323,000		
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10	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	15,792,000		
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 7	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		239,000							239,000
	Total:		239,000							239,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		2,083,000	503,000	503,000	503,000				3,592,000
	Total:		2,083,000	503,000	503,000	503,000				3,592,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 7	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
	Total:		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)										

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 7	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON		1,240,000							1,240,000
	Total:		1,240,000							1,240,000
* Funding Agency: Federal Highway Administration (FHWA)										

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 7	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		2,984,000							2,984,000
	Total:		2,984,000							2,984,000
* Funding Agency: Tulare County Association of Governments										

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 6 of 7	PE									
	RW									
* Fund Type: County Funds	CON		322,000							322,000
	Total:		322,000							322,000
* Funding Agency: Tulare County Products of CTIPS										

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
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* Local Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: City Funds	CON		1,472,000	228,000	228,000	228,000				2,156,000
* Funding Agency: Various Agencies	Total:		1,472,000	228,000	228,000	228,000				2,156,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		8,910,000	731,000	731,000	731,000				11,103,000
	Total:		8,910,000	731,000	731,000	731,000				11,103,000

Comments:

***** Version 16 - 05/10/2021 *****Amendment No. 3 (A-Mod). Makes revisions to New Bus and Rail Car Purchase Group Listing. Deletes one project. Requested by E. Forte.//gg
 ***** Version 15 - 04/20/2021 *****A-Mod - Adds a new project to New Buses and Rail Cars grouped project listing. Requested by E. Forte on 4/20/2021.//gg
 ***** Version 14 - 04/18/2021 *****A-Mod-Adds new projects and makes various funding amount and programming year changes to existing project. Requested by E. Forte on 4/16/2021.//gg.
 ***** DFTIP Version 1 - 10/19/2020*****Carryover from 2019 FTIP.
 ***** Version 11 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs project awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020. Also programs new CNG bus replacement project using FTA 5339 in FY 20 from unexpended apportionments in FY 17, 18, and 19. //gg
 ***** Version 10 - 04/22/2020 ***** Amendment No. 17 (A-Mod). Carry over of City of Porterville's unexpended FTA 5307 funds from prior FTIP for programming in FY 19/20 in current FTIP. The prior year unexpended amount is from FY 16/17 - \$425k//gg
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 ***** Version 1 - 07/13/2016 *****New grouped project listing for 2017 FTIP.//gg

PRIOR

Attachment 2
Grouped Project Listings

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:51 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	190,000							615,000
R/W	20,000								20,000
CON				2,380,000					2,380,000
Total	445,000	190,000		2,380,000					3,015,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	425,000	210,000		2,380,000					3,015,000
Local Match									
LSSRP Bond									
Local AC	20,000	-20,000							
Total	445,000	190,000		2,380,000					3,015,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	425,000	190,000							615,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000	190,000							615,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC	20,000	-20,000							
Total	20,000								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				2,380,000					2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total				2,380,000					2,380,000

Project #: 5946(138)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	20,000								20,000
CON						1,100,000			1,100,000
Total	520,000					1,100,000			1,620,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	460,356					973,830			1,434,186
Local Match	59,644					126,170			185,814
LSSRP Bond									
Local AC									
Total	520,000					1,100,000			1,620,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	17,706								17,706
Local Match	2,294								2,294
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						973,830			973,830
Local Match						126,170			126,170
LSSRP Bond									
Local AC									
Total						1,100,000			1,100,000

Project #: 5946(139)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE			500,000					1,710,000	2,210,000
R/W								500,000	500,000
CON								15,617,000	15,617,000
Total			500,000					17,827,000	18,327,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000			14,261,600	14,661,600
Local Match			100,000					3,565,400	3,665,400
LSSRP Bond									
Local AC			400,000		-400,000				
Total			500,000					17,827,000	18,327,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000			1,368,000	1,768,000
Local Match			100,000					342,000	442,000
LSSRP Bond									
Local AC			400,000		-400,000				
Total			500,000					1,710,000	2,210,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								400,000	400,000
Local Match			0					100,000	100,000
LSSRP Bond									
Local AC									
Total								500,000	500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,493,600	12,493,600
Local Match								3,123,400	3,123,400
LSSRP Bond									
Local AC									
Total								15,617,000	15,617,000

Project #:
5946(180)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.
No added lane capacity

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	280,000	150,000				200,000			630,000
R/W					75,000				75,000
CON								3,360,000	3,360,000
Total	280,000	150,000			75,000	200,000		3,360,000	4,065,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884	132,795			66,398	177,060		2,974,608	3,598,745
Local Match	32,116	17,205			8,603	22,940		385,392	466,256
LSSRP Bond									
Local AC									
Total	280,000	150,000			75,000	200,000		3,360,000	4,065,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884	132,795				177,060			557,739
Local Match	32,116	17,205				22,940			72,261
LSSRP Bond									
Local AC									
Total	280,000	150,000				200,000			630,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,974,608	2,974,608
Local Match								385,392	385,392
LSSRP Bond									
Local AC									
Total								3,360,000	3,360,000

Project #: 5946(170)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3600 BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000	78,000							628,000
R/W	99,000	300							99,300
CON	2,588,000								2,588,000
Total	3,237,000	78,300							3,315,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,237,000	78,300							3,315,300
Local Match									
LSSRP Bond									
Local AC									
Total	3,237,000	78,300							3,315,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	78,000							628,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	78,000							628,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	99,000	300							99,300
Local Match									
LSSRP Bond									
Local AC									
Total	99,000	300							99,300
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,588,000								2,588,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,588,000								2,588,000

Project #:

5946(117)

5946(181)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3596 BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000								628,000
R/W	20,000								20,000
CON	2,750,000	1,757,500							4,507,500
Total	3,398,000	1,757,500							5,155,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	648,000	4,507,500							5,155,500
Local Match									
LSSRP Bond									
Local AC	2,750,000	-2,750,000							
Total	3,398,000	1,757,500							5,155,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000								628,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000								628,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		4,507,500							4,507,500
Local Match									
LSSRP Bond									
Local AC	2,750,000	-2,750,000							
Total	2,750,000	1,757,500							4,507,500

Project #:

5946(114)
5946(189)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,560,000		499,900						2,059,900
R/W	20,000				75,000				95,000
CON								9,000,000	9,000,000
Total	1,580,000		499,900		75,000			9,000,000	11,154,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,580,000		499,900		75,000			9,000,000	11,154,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,580,000		499,900		75,000			9,000,000	11,154,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,560,000		499,900						2,059,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,560,000		499,900						2,059,900
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000				75,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000				75,000				95,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,000,000	9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								9,000,000	9,000,000

Project #: 5946(106)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595 BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	604,000								604,000
R/W	100,000								100,000
CON		2,320,265							2,320,265
Total	704,000	2,320,265							3,024,265

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	704,000		2,320,265						3,024,265
Local Match									
LSSRP Bond									
Local AC		2,320,265	-2,320,265						
Total	704,000	2,320,265							3,024,265

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	604,000								604,000
Local Match									
LSSRP Bond									
Local AC									
Total	604,000								604,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,320,265						2,320,265
Local Match									
LSSRP Bond									
Local AC		2,320,265	-2,320,265						
Total		2,320,265							2,320,265

Project #: 5946(112)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000	50,000							600,000
R/W		100,000			144,000				244,000
CON								3,412,500	3,412,500
Total	550,000	150,000			144,000			3,412,500	4,256,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	150,000			144,000			3,412,500	4,256,500
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	150,000			144,000			3,412,500	4,256,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	50,000							600,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	50,000							600,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,000			144,000				244,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000			144,000				244,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,412,500	3,412,500
Local Match									
LSSRP Bond									
Local AC									
Total								3,412,500	3,412,500

Project #:
5946(140)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000	25,000							605,000
R/W					20,000				20,000
CON								2,400,000	2,400,000
Total	580,000	25,000			20,000			2,400,000	3,025,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000	25,000			20,000			2,400,000	3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000			20,000			2,400,000	3,025,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000	25,000							605,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000							605,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,400,000	2,400,000

Project #: 5946(142)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3592 BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	495,000								495,000
R/W	20,000								20,000
CON	1,979,668								1,979,668
Total	2,494,668								2,494,668
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,000	1,979,668							2,494,668
Local Match									
LSSRP Bond									
Local AC	1,979,668	-1,979,668							
Total	2,494,668								2,494,668
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,000								495,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000								495,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		1,979,668							1,979,668
Local Match									
LSSRP Bond									
Local AC	1,979,668	-1,979,668							
Total	1,979,668								1,979,668

Project #: 5946(109)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	500,000				100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000				100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				100,000			1,100,000	1,700,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(143)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	100,000								100,000
CON		1,068,716	200,000						1,268,716
Total	600,000	1,068,716	200,000						1,868,716

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		1,268,716						1,868,716
Local Match									
LSSRP Bond									
Local AC		1,068,716	-1,068,716						
Total	600,000	1,068,716	200,000						1,868,716

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,268,716						1,268,716
Local Match									
LSSRP Bond									
Local AC		1,068,716	-1,068,716						
Total		1,068,716	200,000						1,268,716

Project #:

5946(115)
5946(199)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4421 BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	238,200								238,200
R/W									
CON			985,800						985,800
Total	238,200		985,800						1,224,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878							872,729	1,083,607
Local Match	27,322		113,071						140,393
LSSRP Bond									
Local AC			872,729					-872,729	
Total	238,200		985,800						1,224,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878								210,878
Local Match	27,322								27,322
LSSRP Bond									
Local AC									
Total	238,200								238,200
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								872,729	872,729
Local Match			113,071						113,071
LSSRP Bond									
Local AC			872,729					-872,729	
Total			985,800						985,800

Project #: 5946(168)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4422 BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	898,700								898,700
R/W									
CON								3,668,300	3,668,300
Total	898,700							3,668,300	4,567,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,619							3,247,546	4,043,165
Local Match	103,081							420,754	523,835
LSSRP Bond									
Local AC									
Total	898,700							3,668,300	4,567,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,619								795,619
Local Match	103,081								103,081
LSSRP Bond									
Local AC									
Total	898,700								898,700
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,247,546	3,247,546
Local Match								420,754	420,754
LSSRP Bond									
Local AC									
Total								3,668,300	3,668,300

Project #: 5946(169)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 15

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,053,738	7,083,263	4,088,881	2,380,000	805,398	1,150,890		37,268,983	63,831,152
Local Match	222,162	17,205	213,071		8,603	149,110		4,371,546	4,981,697
LSSRP Bond									
Local AC	4,749,668	-1,360,687	-2,116,252		-400,000			-872,729	
Total for all Phases	16,025,568	5,739,781	2,185,700	2,380,000	414,000	1,300,000		40,767,800	68,812,849

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Safety Improvements - HSIP Program

(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Eligibility*	Agency	Project Location	Description of Work	Fund Type	Programming Amounts					Total Project Cost	
						Prior Year	20/21	21/22	22/23	23/24		Future Year
H9-06-005	No	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$279,000	\$0	\$0	\$0	\$1,325,070	\$0	\$1,912,300
					Local City Funds	\$0	\$0	\$0	\$0	\$308,230	\$0	
H9-06-017	No	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$250,000	\$0	\$0	\$0	\$2,722,800	\$0	\$2,972,800
H9-06-020	No	Tulare County	Piedra Drive (D179) between Avenue 376 and Road 184.	Upgrade Existing Guardrail System.	HSIP	\$0	\$0	\$0	\$0	\$0	\$421,200	\$421,200

Revised 4/5/2022 (2021 FTIP Amendment No. 13)

Programming Amounts in 1,000's				
Fund Type	20/21	21/22	22/23	23/24
HSIP	\$0	\$0	\$0	\$4,048
City Funds	\$0	\$0	\$0	\$308
Totals	\$0	\$0	\$0	\$4,356

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Operating Assistance
to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Amounts in \$1,000's									
Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	Total Project Cost
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
			LTF	\$0	\$936	\$936	\$936		
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
			LTF	\$0	\$1,350	\$1,350	\$1,350		
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790		
Tulare County Regional Transit Agency	TCRTA New Microtransit Service	Transit operating assistance for new microtransit service provided by TCRTA	CMAQ	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Visalia	Visalia City Transit Industrial Park Transit Service	Transit operating assistance for new transit route serving the Visalia Industrial Park	CMAQ	\$0	\$0	\$186	\$0	\$0	\$366
			LTF	\$0	\$0	\$180	\$0		
Visalia	Visalia City Transit V-Line Operating Assistance	Transit operating assistance for Visalia City Transit V-Line Service.	FTA 5311f	\$0	\$300	\$0	\$0	\$0	\$740
			LTF	\$0	\$440	\$0	\$0		
<i>Revised 04/05/2022 (2021 FTIP Amendment No. 13)</i>									

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$2,500	\$186	\$0	\$0
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
FTA 5311f	\$300	\$0	\$0	\$0
LTF	\$5,516	\$5,256	\$5,076	\$5,076
TOTALS	\$13,392	\$10,518	\$10,152	\$10,152

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

Tulare County Association of Governments (TCAG)
2021 FTIP

Grouped Projects for Bicycle and Pedestrian Facilities
funded with Congestion Mitigation and Air Quality (CMAQ) funds
(Using Toll Credits)

(CTIPS ID: 215-0000-0728)

Agency	Project Title	Project Description	Fund Source	Phase	Amounts in \$1,000's				Total Project Cost
					Funds Programmed "Prior"	20/21	21/22	22/23	
Porterville	Veteran's Park Bike and Pedestrian Trail	In City of Porterville: in Veteran's Park located at southeast corner Henderson Avenue and Newcomb Street; construct new bike and pedestrian trail	CMAQ	PE					\$1,695
				ROW					
				CON			\$1,500		
			Regional Measure	PE					
				ROW					
CON			\$195						
Visalia	Santa Fe Class IV Bike Path	In the City of Visalia; along Santa Fe Street between Tulare Avenue and Houston Avenue; construct of a Class IV bike lane	CMAQ	PE					\$1,802
				ROW					
				CON				\$1,394	
			Regional Measure	PE		\$220			
				ROW		\$84			
CON				\$104					

Revised 04/05/2022 (2021 FTIP Amendment No. 13)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$0	\$0	\$1,500	\$1,394
Regional Measure	\$0	\$304	\$195	\$104
TOTALS	\$0	\$304	\$1,695	\$1,498

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	Amounts in \$1,000's				Total Project Cost
					20/21	21/22	22/23	23/24	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$1,985	\$0	\$0	\$0	\$2,678
			Local City Funds	\$0	\$693	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587
			Local County Funds	\$0	\$77	\$0	\$0	\$0	
Dinuba	Dinuba City Transit CNG Bus Replacements	Purchase two (2) CNG buses for Dinuba City Transit	FTA 5339	\$0	\$229	\$0	\$0	\$0	\$270
			Local City Funds	\$0	\$41	\$0	\$0	\$0	
Porterville	Porterville Transit Electric Vehicle Purchase	Purchase of electric vehicle for rural routes	FTA 5311	\$0	\$282	\$0	\$0	\$0	\$282
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5307	\$0	\$239	\$0	\$0	\$0	\$1,100
			FTA 5339	\$0	\$449	\$0	\$0	\$0	
			Local City Funds	\$0	\$412	\$0	\$0	\$0	
Tulare	Tulare City Transit DAR Bus Purchases	Purchase of replacement Dial-a-Ride buses	FTA 5339	\$0	\$352	\$0	\$0	\$0	\$440
			Local City Funds	\$0	\$88	\$0	\$0	\$0	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments
2021 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet (Using Toll Credits)

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	20/21	21/22	22/23	23/24	Total Project Cost
Tulare	Tulare City Transit Van Purchases	Purchase of a new van for Tulare City Transit	FTA 5339	\$0	\$40	\$0	\$0	\$0	\$50
			Local City Funds	\$0	\$10	\$0	\$0	\$0	
Tulare County	TCAT Transit Bus Purchases	Purchase of (4) four new CNG buses for Tulare County Area Transit (TCAT)	FTA 5311	\$0	\$958	\$0	\$0	\$0	\$1,082
			Local County Funds	\$0	\$124	\$0	\$0	\$0	
Visalia	Visalia City Transit Bus Purchases	Purchase of two new electric buses for Visalia City Transit.	CMAQ	\$0	\$0	\$1,750	\$0	\$0	\$1,956
			Local City Funds	\$0	\$0	\$206	\$0	\$0	
TCRTA	TCRTA Bus Purchases	Purchase of three new electric buses for Tulare County Regional Transit Agency	CMAQ	\$0	\$0	\$0	\$0	\$1,750	\$2,500
			LTF	\$0	\$0	\$0	\$0	\$750	

Revised 4/5/2022 (2021 FTIP Amendment No. 13)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
FTA 5307	\$239	\$0	\$0	\$0
FTA 5339	\$2,083	\$503	\$503	\$503
FTA 5339(b)	\$570	\$0	\$0	\$0
FTA 5311	\$1,240	\$0	\$0	\$0
CMAQ	\$1,985	\$1,750	\$0	\$1,750
LTF	\$0	\$0	\$0	\$750
Local County Funds	\$201	\$0	\$0	\$0
Local City Funds	\$1,472	\$434	\$228	\$228
TOTALS	\$7,790	\$2,687	\$731	\$3,231

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.