

2020 STATE TRANSPORTATION IMPROVEMENT PROGRAM - COUNTY SHARE

Does Not Include ITIP Interregional Shares (See Separate Listing)
(\$1,000's)

Tulare

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	Project Totals by Fiscal Year					Project Totals by Component						
									20-21	21-22	22-23	23-24	24-25	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
Highway Projects:																				
Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (RIP), 6-lane (RW CCA 8-18)			close	-650	-650	0	0	0	0	0	-600	0	0	0	-50	0	
Caltrans	65	8650A	Terra Bella Expressway - Segment 1 (CCA 6/19)			close	3,370	3,370	0	0	0	0	0	1,810	0	0	0	1,560	0	
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				14,888	6,888	8,000	0	0	0	0	5,850	8,000	0	425	613	0	
Caltrans	99	6369	Tulare 6-Lane N/S widening, Av 200-Prosperity Av (RIP)				2,150	0	2,150	0	0	0	0	0	0	2,150	0	0	0	
Caltrans	99	6940	South Tulare Interchange, construct				9,500	4,000	0	5,500	0	0	0	4,000	0	0	4,000	1,500	0	
Caltrans	99	6421	Caldwell Interchange, reconstruct				15,500	4,000	0	5,000	6,500	0	0	4,000	0	0	4,000	1,000	6,500	
Caltrans	65	104	Realignment & Operational Improvements				5,650	5,650	0	0	0	0	0	0	0	5,650	0	0	0	
Subtotal, Highway Projects							50,408	23,258	10,150	10,500	6,500	0	0	15,060	8,000	7,800	8,425	4,623	6500	
Total Programmed or Voted since July 1, 2018							50,408													
PROPOSED 2020 PROGRAMMING																				
Highway Project Proposals:																				
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				-14,888	-6,888	-8,000	0	0	0	0	-5,850	-8,000	0	-425	-613	0	
Caltrans	99	6400G	Tagus 6-Lane N/S widening, Prosperity Av-Av 280 (RIP)				10,961	3,797	7,164	0	0	0	0	2,759	7,164	0	425	613	0	
Caltrans	99	6940	South Tulare Interchange, construct				-9,500	-4,000	0	-5,500	0	0	0	-4,000	0	0	-4,000	-1,500	0	
Caltrans	99	6940	Commercial Avenue Interchange, construct				18,900	6,000	5,500	7,400	0	0	0	3,100	0	0	6,000	2,400	7,400	
Caltrans	99	6421	Caldwell Interchange, reconstruct				-15,500	-4,000	0	-5,000	-6,500	0	0	-4,000	0	0	-4,000	-1,000	-6,500	
Caltrans	99	6421	Caldwell Interchange, reconstruct				16,600	5,000	0	0	4,600	7,000	0	3,000	0	0	5,000	1,600	7,000	
Caltrans	65	104A	Realign & Op imprvmts (Oak St Roundabout), Phase 1			NEW	1,500	0	0	0	0	1,500	0	0	0	0	1,500	0	0	
Subtotal, Highway Proposals							8,073	-91	4,664	-3,100	-1,900	8,500	0	-4,991	-836	0	4,500	1,500	7,900	
Total Proposed 2020 STIP Programming							8,073													

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2019	42,594
Total Now Programmed or Voted Since July 1, 2018	50,408
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,814
Proposed New Programming	8,073
Minimum	0
Target	0
Maximum	10,340
Under (Over) Target	(8,073)