

July 31, 2019

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Ms. Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 8 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 8 to the 2019 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed July 23, 2019. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 8 to the 2019 FTIP. State and federal approval is required.

Performance Measures

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety Performance Measures (PM1), Pavement and Bridge Condition Measures (PM2), and Performance of the NHS, Freight, and CMAQ Measures (PM3) into the Federal Transportation Improvement Program (FTIP), the Tulare County Association of Governments (TCAG) is required to show (1) that the FTIP "makes progress towards achieving the region's performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within Amendment No. 8 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications. As a pavement resurfacing project, the project being added to the 2019 FTIP through Amendment No. 8 would demonstrate progress towards achieving the performance measures related to pavement conditions (PM2).

Two hard copies of this document have been mailed to you. A copy of the amendment is available online on the TCAG website at www.tularecog.org. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465.

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

Attachments:

- Attachment 1: Summary of Changes Table and CTIPS project listings
- Attachment 2: Financial Summary Tables
- Attachment 3: MPO Fund Type Report
- Attachment 4: Grouped Project Listings
- Attachment 5: Website Posting

cc:

Scott Carson, FHWA
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, EPA
Matthew Lakin, EPA
Dennis Wade, CARB
Sharri Bender-Ehlert, Caltrans
Gail Miller, Caltrans

Jim Perrault, Caltrans
Tony Boren, Fresno COG
Terri King, KCAG
Ahron Hakimi, Kern COG
Stacie Dabbs, MCAG
Patricia Taylor, MCTC
Andy Chesley, SJCOG
Rosa De Leon Park, StanCOG

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 8 (Type 3 - Formal Amendment)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New		Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	CON	\$0	\$5,696,000	19/20	Highway Maintenance	\$5,696,000	\$0	\$5,696,000	\$5,696,000	100% (New Project)	Adds new Highway Maintenance grouped project listing to the 2019 FTIP. Project requested for programming by Caltrans via email from A. Bagde received on 6/18/2019.
Total									\$5,696,000					

Summary of Net Increases and Decreases by FY

Fund Type	18/19	19/20	20/21	21/22	Total
Highway Maintenance	\$0	\$5,696,000	\$0	\$0	\$5,696,000
Total	\$0	\$5,696,000	\$0	\$0	\$5,696,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0764	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance (Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance. Throughout Tulare County. (2018 RTP Table F-2, page C-7))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-146		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey
PHONE: (559) 243-3462
EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	07/08/2019	GGUTIERR	Amendment - New Project	8	5,696,000		

* Highway Maintence -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Surface Transportation Program	CON			4,373,000						4,373,000
* Funding Agency: Caltrans	Total:			4,373,000						4,373,000

* Highway Maintence -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: State Cash	CON			1,323,000						1,323,000
* Funding Agency: Caltrans	Total:			1,323,000						1,323,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON			5,696,000						5,696,000
	Total:			5,696,000						5,696,000

Comments:

***** Version 1 - 07/08/2019 *****Amendment No. 8. Adds new Highway Maintenance grouped project listing to the 2019 FTIP. Project requested for programming by Caltrans via email from A. Bagde received on 6/18/2019.//gg

NEW PROJECT

Attachment 2

Financial Summary Tables

TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 8
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	
LOCAL	Sales Tax	\$291	\$315	\$943	\$943	\$539	\$539	\$5,423	\$5,423	\$7,220
	City	\$288	\$312	\$519	\$519	\$249	\$249	\$5,298	\$5,298	\$6,378
	County	\$3	\$3	\$424	\$424	\$290	\$290	\$125	\$125	\$842
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$9,262	\$9,262	\$5,749	\$5,749	\$9,415	\$9,415	\$8,499	\$8,499	\$32,925	
Local Total	\$9,553	\$9,577	\$6,692	\$6,692	\$9,954	\$9,954	\$13,922	\$13,922	\$40,145	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$9,443	\$9,443	\$16,914	\$16,914	\$2,975	\$2,975	\$40,635	\$40,635	\$69,967
	Other (See Appendix 2)									
Regional Total	\$9,443	\$9,443	\$16,914	\$16,914	\$2,975	\$2,975	\$40,635	\$40,635	\$69,967	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$29,324	\$29,324	\$36,281	\$36,281	\$42,369	\$42,369			\$107,974
	SHOPP	\$29,324	\$29,324	\$36,281	\$36,281	\$42,369	\$42,369			\$107,974
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP	\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
Active Transportation Program (ATP) ¹	\$5,905	\$5,905			\$1,000	\$1,000			\$6,905	
Highway Maintenance (HM) Program ¹				\$5,696					\$5,696	
Highway Bridge Program (HBP) ¹	\$5,247	\$5,247	\$6,243	\$6,243			\$887	\$887	\$12,377	
Road Repair and Accountability Act of 2017 (SB1)	\$2,435	\$2,435			\$1,387	\$1,387			\$3,822	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$57,674	\$57,674	\$50,524	\$56,220	\$127,906	\$127,906	\$11,387	\$11,387	\$253,187	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,269	\$7,269	\$7,269	\$7,269	\$9,479	\$9,479	\$7,269	\$7,269	\$31,286
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452							\$452
	5311 - Formula Grants for Rural Areas	\$874	\$874	\$730	\$730	\$730	\$730	\$730	\$730	\$3,064
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$757	\$1,338	\$757	\$768	\$1,411	\$1,422	\$1,890	\$1,901	\$5,429
	FTA Transfer from Prior FTIP									
Other (See Appendix 4)										
Federal Transit Total	\$9,352	\$9,933	\$8,756	\$8,767	\$11,620	\$11,631	\$9,889	\$9,900	\$40,231	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2 \$5,316	\$5,316	\$6,137	\$6,137	\$6,134	\$6,134	\$6,132	\$6,132	\$23,719
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$2,783	\$2,783			\$2,783
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$260	\$555			\$2,345	\$2,345	\$2,717	\$2,717	\$5,617
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program			\$1,969	\$1,969					\$1,969
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$11,968	
Other (see Appendix 5)										
Federal Highway Total	\$8,568	\$8,863	\$11,098	\$11,098	\$14,254	\$14,254	\$11,841	\$11,841	\$46,056	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$17,920	\$18,796	\$19,854	\$19,865	\$25,874	\$25,885	\$21,730	\$21,741	\$86,287	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$94,590	\$95,490	\$93,984	\$99,691	\$166,709	\$166,720	\$87,674	\$87,685	\$449,586

Financial Summary Notes:

¹ State Programs that include both state and federal funds

² CMAQ Revenue in FFY 2018/19 are inconsistent with apportionment estimates dated 5/22/2018 due to CMAQ loan repayment to Madera CTC in FFY 2018/19 in the amount of \$700,000

TABLE 1: REVENUE - APPENDICES

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 8
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds (LTF)	\$10,064	\$10,064	\$8,248	\$8,248	\$9,164	\$9,164	\$8,248	\$8,248	\$35,724
Transportation Development Act (TDA)	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$251	\$1,004
Local Transportation Funds - Advance Construction	-\$1,053	-\$1,053	-\$2,750	-\$2,750					-\$3,803
Local Other Total	\$9,262	\$9,262	\$5,749	\$5,749	\$9,415	\$9,415	\$8,499	\$8,499	\$32,925

Appendix 2 - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 8
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	Prior No. 5	Current No. 8	
LOCAL	Local Total	\$9,553	\$9,577	\$6,692	\$6,692	\$9,954	\$9,954	\$13,922	\$13,922	\$40,145
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax	\$9,443	\$9,443	\$16,914	\$16,914	\$2,975	\$2,975	\$40,635	\$40,635	\$69,967
	Other (See Appendix A)									
	Regional Total	\$9,443	\$9,443	\$16,914	\$16,914	\$2,975	\$2,975	\$40,635	\$40,635	\$69,967
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$29,324	\$29,324	\$36,281	\$36,281	\$42,369	\$42,369			\$107,974
	SHOPP	\$29,324	\$29,324	\$36,281	\$36,281	\$42,369	\$42,369			\$107,974
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP	\$14,763	\$14,763	\$8,000	\$8,000	\$83,150	\$83,150	\$10,500	\$10,500	\$116,413
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$5,905	\$5,905		\$5,696	\$1,000	\$1,000			\$6,905
	Highway Maintenance (HM) Program ¹									\$5,696
	Highway Bridge Program (HBP) ¹	\$5,247	\$5,247	\$6,243	\$6,243			\$887	\$887	\$12,377
Road Repair and Accountability Act of 2017 (SB1)	\$2,435	\$2,435			\$1,387	\$1,387			\$3,822	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)										
	State Total	\$57,674	\$57,674	\$50,524	\$56,220	\$127,906	\$127,906	\$11,387	\$11,387	\$253,187
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,269	\$7,269	\$7,269	\$7,269	\$9,479	\$9,479	\$7,269	\$7,269	\$31,286
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452							\$452
	5311 - Formula Grants for Rural Areas	\$874	\$874	\$730	\$730	\$730	\$730	\$730	\$730	\$3,064
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$757	\$1,338	\$757	\$768	\$1,411	\$1,422	\$1,890	\$1,901	\$5,429
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	Federal Transit Total	\$9,352	\$9,933	\$8,756	\$8,767	\$11,620	\$11,631	\$9,889	\$9,900	\$40,231
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,073	\$5,073	\$4,696	\$4,696	\$800	\$800	\$5,574	\$5,574	\$16,143
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$2,783	\$2,783			\$2,783
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$260	\$555			\$2,345	\$2,345	\$2,717	\$2,717	\$5,617
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program			\$1,969	\$1,969					\$1,969
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$2,992	\$11,968	
Other (see Appendix D)										
	Federal Highway Total	\$8,325	\$8,620	\$9,657	\$9,657	\$8,920	\$8,920	\$11,283	\$11,283	\$38,480
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$17,677	\$18,553	\$18,413	\$18,424	\$20,540	\$20,551	\$21,172	\$21,183	\$78,711
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$94,347	\$95,247	\$92,543	\$98,250	\$161,375	\$161,386	\$87,116	\$87,127	\$442,010

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 8
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 5	No. 8	No. 5	No. 8	No. 5	No. 8	No. 5	No. 8	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$243	\$243	\$1,441	\$1,441	\$5,334	\$5,334	\$558	\$558	\$7,576
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/STP)										
Other										
	Federal Highway Total	\$243	\$243	\$1,441	\$1,441	\$5,334	\$5,334	\$558	\$558	\$7,576
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$243	\$243	\$1,441	\$1,441	\$5,334	\$5,334	\$558	\$558	\$7,576
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$243	\$243	\$1,441	\$1,441	\$5,334	\$5,334	\$558	\$558	\$7,576

Attachment 3

MPO Fund Type Report

TCAG
2018 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County

	Total	Prior	18/19	19/20	20/21	21/22	Future	PE	RW	CON
Active Transportation Program (ATP) F	\$8,183	\$1,278	\$5,905		\$1,000					\$8,183
Bus and Bus Facilities Program - FTA 5	\$5,429	\$0	\$1,338	\$768	\$1,422	\$1,901				\$5,429
City Funds Fund Total	\$6,631	\$253	\$312	\$519	\$249	\$5,298		\$44	\$16	\$6,571
Congestion Mitigation Fund Total	\$17,260	\$1,117	\$5,073	\$4,696	\$800	\$5,574		\$531	\$120	\$16,609
County Funds Fund Total	\$4,955	\$1,586	\$3	\$424	\$290	\$125	\$2,527	\$1,500		\$3,455
FTA 5310 Elderly & Disabilities Fund To	\$452	\$0	\$452							\$452
FTA 5311 - Non Urbanized Fund Total	\$3,064	\$0	\$874	\$730	\$730	\$730				\$3,064
FTA5307 - Urbanized Area Formula Pro	\$31,286	\$0	\$7,269	\$7,269	\$9,479	\$7,269				\$31,286
Future Funds Fund Total	\$198,000	\$0					\$198,000		\$53,000	\$145,000
Highway Bridge Program Fund Total	\$70,279	\$9,465	\$5,247	\$6,243		\$887	\$48,437	\$1,600	\$100	\$68,579
Highway Infrastructure Program (HIP) F	\$2,783	\$0			\$2,783					\$2,783
Highway Safety Improvement Program F	\$5,954	\$337	\$555		\$2,345	\$2,717				\$5,954
Local Transportation Funds Fund Total	\$80,917	\$193	\$10,064	\$8,248	\$9,164	\$8,248	\$45,000			\$80,917
Local Transportation Funds - Advance C	\$0	\$3,803	\$-1,053	\$-2,750						
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
RAILWAY-HIGHWAY CROSSINGS Fun	\$1,969	\$0		\$1,969						\$1,969
Regional Sales Tax Fund Total	\$127,089	\$13,722	\$9,443	\$16,914	\$2,975	\$40,635	\$43,400	\$10,372	\$10,767	\$105,950
Road Repair and Accountability Act of 2	\$4,081	\$259	\$2,435		\$1,387				\$259	\$3,822
SHOPP Advance Construction (AC) Fu	\$122,014	\$14,040	\$29,324	\$36,281	\$42,369					\$122,014
STIP Advance Construction Fund Total	\$138,013	\$9,100	\$14,763	\$8,000	\$83,150	\$10,500	\$12,500	\$29,750	\$22,763	\$85,500
STP Local Fund Total	\$12,168	\$0	\$2,992	\$2,992	\$2,992	\$2,992	\$200			\$12,168
State Cash Fund Total	\$1,323	\$0		\$1,323						\$1,323
Surface Transportation Program Fund T	\$4,373	\$0		\$4,373						\$4,373
TDA Fund Total	\$1,004	\$0	\$251	\$251	\$251	\$251				\$1,004
Total Programmed for all Funds:	\$848,727	\$56,653	\$95,247	\$98,250	\$161,386	\$87,127	\$350,064	\$45,297	\$87,025	\$716,405

Attachment 4
Group Listings

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation
on the State Highway System - Highway Maintenance

(CTIPS ID: 215-0000-0764)

Dist.	Agency	EA	Project ID#	MPO	Project Location	Project Description	Total Project Cost	Other/ Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support Costs	Funds to be Programmed in Construction Support Costs	Latest Estimated Construction Capital Value in Contract	Construction Capital	Construction Capital	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	FF/ \$1 Job	Lane Miles
									State Funds	State Funds	State Funds		Federal Share	State Share									
6	Caltrans	06-0W760	0617000279	TCAG	In Tul Co near Visalia on Rte 63 from Robin Dr to South Jct 63/201 and Rte 216 from 0.2 Mi east of Sol Rd to Ave 344 & on Kern Co Rte 65 from McFarland-Woody Rd to the Kern/Tul Co Line	Maintenance Asphalt Overlay	\$5,696,000	\$0	\$340,000	\$1,000	\$415,000	\$4,940,000	\$4,373,382	\$566,618	2019/20	N	STP	Tul	63	9.9	19.5	\$1	19
6	Caltrans	06-0W760	0617000279	TCAG		Maintenance Asphalt Overlay									2019/20	N	STP	Tul	216	2.9	11.7	\$1	17.5
6	Caltrans	06-0W760	0617000279	KCOG		Maintenance Asphalt Overlay									2019/20	Y	NHS	Ker	65	15.8	25.2	\$1	18.7

2019 FTIP Amendment No. 8

Programming Amounts (\$1,000's)			
18/19	19/20	20/21	21/22
\$0	\$5,696	\$0	\$0

Attachment 5
Website Posting



[TCAG 2019 FTIP](#)



[2019 FTIP and FSTIP Federal Approval Letter](#)

2019 FTIP Amendments

Listed below are amendments to the 2019 FTIP. If the amendment is currently under public review, the review period is shown in parenthesis.



[2019 FTIP Amendment No. 1](#)



[2019 FTIP Amendment No. 2](#)



[2019 FTIP Amendment No. 3 \(A-Mod\)](#)



[2019 FTIP Amendment No. 4 \(A-Mod\)](#)



[2019 FTIP Amendment No. 5 \(Under Caltrans and FHWA Review\)](#)



[2019 FTIP Amendment No. 6 \(A-Mod\)](#)



[2019 FTIP Amendment No. 7 \(A-Mod\)](#)



[2019 FTIP Amendment No. 8 \(Review Period 7/9/2019 to 7/23/2019\)](#)

Website Post

Backup Listing for Grouped Projects

Title 23, Code of Federal Regulations (CFR), Section 450.216 (j) allows projects that are not considered to be of appropriate scale for individual identification in the FTIP to be grouped by function, work type, or geographic region using appropriate classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. These projects are often referred to as Grouped Projects Listings or Lump Sum Projects Listings. TCAG is required to maintain a detail list of the projects in each group.