

210 N. Church Street Suite B Visalia, California 93291 Phone (559) 623-0450 Fax (559) 733-6720 www.tularecog.org

May 3, 2019

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 3 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification #3 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 3 included in any other amendments that are currently open for public review. Administrative Modification No. 3 to the TCAG's 2019 FTIP is available online on TCAG's website at: http://www.tularecog.org/federaltip/

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465.

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Sincerely,

Ted Smalley Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Scott Carson, FHWA Cecilia Crenshaw, FTA

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2019 FTIP Amendment No. 3 (Type 1 - Administrative Modification) (Dollars rounded to thousands)

	(Dollars Tourided to the							to trousarius)						
Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
					\$4,536,000	\$4,712,000	18/19	НВР	\$176,000					
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP	CON	\$3,630,000	\$6,213,000	19/20	НВР	\$2,583,000	\$64,673,000	\$67,432,000	\$2,759,000	4.3%	Updated per Caltrans HBP backup
Lasting	213-0000-0349	various	Program	CON	(\$1,452,000)	\$1,298,000	18/19	Local AC	\$2,750,000	\$04,070,000	\$67, 4 62,666	\$2,739,000	4.376	list dated 3/22/19
					\$0	(\$2,750,000)	19/20	Local AC	(\$2,750,000)					
Existing	215-0000-0619	Tulare County	Bridge No. 46C0208, Ave 364 Over	RW	\$0	\$20,000	18/19	НВР	\$20,000	\$4,050,000	\$4.050.000	\$0	0.0%	Updated per Caltrans HBP individual
Existing	215-0000-0619	Tulare County	Cottonwood Creek	RW	\$50,000	\$30,000	19/20	НВР	(\$20,000)	φ4,030,000	φ4,030,000	\$0	0.0%	project list dated 3/22/19
Existina	215-0000-0754	Exeter	Visalia Road (Avenue 280) Roadway	CON	\$1,155,000 \$0		18/19	HIP	(\$1,155,000)	\$6,020,000	\$6,020,000	\$0	0.0%	Replaces HIP funding with equivalent
Existing	215-0000-0754	Exelei	Improvements	CON	\$3,635,000	\$4,790,000	18/19	Regional Measure	\$1,155,000	\$0,020,000	\$0,020,000	\$ 0	0.0%	amount of Measure R funds.
				DW/	\$1,500,000	\$113,000	19/20	Regional Measure	(\$1,387,000)					
				RW	\$0	\$1,387,000	19/20	SB1 (LPP Formulaic)	\$1,387,000)0			Removes CMAQ funding, reduces	
Existing	215-0000-0759	Caltrans	State Route 190 and Westwood Roundabout and Operational Improvements		\$735,000	\$0	20/21	CMAQ	(\$735,000)	\$8,960,000	\$8,960,000	\$0	0.0%	Measure R funding and adds Highway Infrastructure Program (HIP) and Cycle 2 formulaic Local
				CON	\$0	\$2,783,000	20/21	HIP	\$2,783,000					Partnership Program funds.
					\$5,515,000	\$3,467,000	20/21	Regional Measure	(\$2,048,000)					
Existing	215-0000-0501	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	CON	\$2,680,000	\$5,180,000	18/19	SHOPP	\$2,500,000	\$16,621,000	\$19,121,000	\$2,500,000		Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.
			·					Total	\$5,259,000					·

Summary of Net Increases and Decreases by FY 18/19 Fund Type 19/20 20/21 21/22 Grand Total CMAQ \$0 \$0 \$0 HBP \$196,000 \$2,759,000 \$2,563,000 HIP \$0 \$2,783,000 \$0 \$1,628,000 Local AC \$2,750,000 \$1,155,000 \$0 (\$2,048,000 \$0 \$0 Regional Measure \$0 \$0 \$0 \$0 \$0 \$0 \$0 SB1 (LPP Formulaic) \$0 \$1,387,000 \$1,387,000 SHOPP \$2,500,000 \$5,446,000 \$2,500,000 \$0 \$5,259,000 Grand Total

DIST: PPNO: 06 CT PROJECT ID: COUNTY: ROUTE: Tulare County	EA: CTIPS ID: 215-0000-0549 MPO ID.: TUL11-120 : PM:	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019 EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Various Agencies PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135 EMAIL: jvivian@co.tulare.ca.us

	1000 (100 (0)	ix. Jason vivian			THOME. (55	3) 024713			LIVIAL	jviviaii©c	o.tularc.ca.	us	
PROJECT	VERSION	HISTORY (Printe	ed Version is Sha	ded)							(Dollars i	n whole)	
Version	Status	Date	Updated By	,	e Reason			A	mend No.		Prog Cor	,	<u>PE</u>
25	Official	05/03/2019	GGUTIERR	Amend	Iment - Cost/Scop	e/Sch. Change	е	_	3		64,682,000		
24	Official	02/19/2019	GGUTIERR	Amend	lment - Cost/Scop	e/Sch. Change	е		2		64,673,000)	
23	Official	09/26/2018	GGUTIERR	Amend	lment - Cost/Scop	e/Sch. Change	е		1		82,323,000)	
22	Official	08/20/2018	GGUTIERR	Adoptio	on - Carry Over				0		82,323,000)	
21	Official	11/15/2018	GGUTIERR	Amend	lment - Cost/Scop	e/Sch. Change	е		21		64,673,000)	
20	Official	05/10/2018	GGUTIERR		lment - Cost/Scop				17		82,323,000)	
19	Official	12/19/2017	GGUTIERR	Amend	lment - Cost/Scop	oe/Sch. Change	е		11		82,318,000)	
18	Official	05/02/2017	GGUTIERR		lment - Cost/Scop	•			2		81,738,000		
17	Official	02/10/2017	GGUTIERR	Amend	lment - Cost/Scop	e/Sch. Change	е		1		88,193,000)	
* Local HBR	RR -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	rce 1 of 3			PE									
* Fund Tune	o. Hiaburov	Bridge Program		RW									
runa Type	e. підпіway	Blidge Plogram		CON	6,545,000	4,712,000	6,213,000)	867,000			43,237,000	61,574,000
* Funding A (FHWA)	Agency: Fed	deral Highway Adı	ministration	Total:	6,545,000	4,712,000	6,213,000)	867,000			43,237,000	61,574,000
* Local Fund	ıds -				PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sour	roo 2 of 2			PE									
Fund Soul	100 2 01 3			RW									
* Fund Type	e: County F	unds		CON	86,000	3,000	424,000		68,000			2,527,000	3,108,000
* Funding A	Agency: Tul	are County		Total:	86,000		424,000		68,000			2,527,000	3,108,000
* Local Fund	ıds -				PRIOR	10 1	0	10.20	20.21 2	1 22	22.22	23-24 BEYON	D TOTAL
				PE	IKIOK	<u>18-1</u>	<u> </u>	<u>19-20</u>	20-21 2	1-22	22-23	23-24 BEYON	D TOTAL
* Fund Sour	rce 3 of 3												
* Fund Type	e: Local Tra	ansportation Fund	s - Advance	RW	==	4 000 00							
Construction	n			CON	1,452,000	1,298,00		50,000					
* Funding A	Agency: Tul	are County		Total:	1,452,000	1,298,00	0 -2,75	50,000					
Project To	otal:				PRIOR	18-19	19-20) 20-21	21-22	22-23	23-24	BEYOND	TOTAL
•				PE	INON	10-19	13-20	, 20-21	. 21-22	22-23	25-24	DETOND	TOTAL
				RW	0.000.000	0.040.00-	0.007.5		00= 05=			45 70 1 000	04.000.000
				CON	8,083,000	6,013,000	3,887,000		935,000	-		45,764,000	64,682,000
				Total:	8,083,000	6,013,000	3,887,000)	935,000			45,764,000	64,682,000

Current

						State	Highwa	ay Sys	stem								
DIST: 06 CT PRC	DJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0549 MPO ID.:)	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and					State Apr		019				
				TUL11-120		Reconstruction-l					Federal A	prv:					
COUNT Tulare C		ROUTE:		PM:		RTP, Table F-15				, (III or III EXEMPT CATEGORY				
Tulate	Journey												exempt ca ng and/or reh				
											T aveilien	roodiidoii		domitation.			
	MENTING AG CT MANAGE			gencies		PHONE: (559	9) 624-71	135			EMAIL: j	vivian@co.	tulare.ca.us				
PROJEC	CT VERSION	I HISTORY (Printed	l Version is Shad	ed)								(Dollars in w	rhole)			
Version	Status	Date		Updated By	Chang	ge Reason				Ame	end No.		Prog Con	Prog RW	<u>PE</u>		
24	Official	02/19/20	19	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			2	6	4,673,000				
23	Official	09/26/20	18	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			1	8	2,323,000				
22	Official	08/20/20	18	GGUTIERR	Adopt	ion - Carry Over					0	8	2,323,000				
21	Official	11/15/20	18	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			21	6	4,673,000				
20	Official	05/10/20	18	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			17	8	2,323,000				
19	Official	12/19/20	17	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			11	8	2,318,000				
18	Official	05/02/20	17	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			2	8	1,738,000				
17	Official	02/10/20	17	GGUTIERR	Amen	dment - Cost/Scop	e/Sch. Chan	ige			1	8	8,193,000				
16	Official	10/17/20	16	GGUTIERR	Adopt	ion - Carry Over					0	2	9,309,000				
Local H	BRR -					PRIOR	<u>18-19</u>	. 1	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL		
Fund So	ource 1 of 3				PE												
Fund Ty	ype: Highway	Bridge Prog	gram		RW												
-		-		* - * - * *	CON .	6,545,000	4,536,000	3,63	0,000		867,000			45,987,000	61,565,000		
FHWA)	g Agency: Fe	derai Highwa	ay Adm	inistration	Total:	6,545,000	4,536,000	3,63	0,000		867,000			45,987,000	61,565,000		
Local F	unds -					PRIOR	18-19	19-20	20)-21	21-22	22-23	23-24	BEYOND	TOTAL		
Eund C	ource 2 of 3				PE												
runa 30	ouice 2 or 3				RW												
Fund Ty	ype: County I	unds			CON	86,000	3,000	424,000			68,000			2,527,000	3,108,000		
Funding	g Agency: Tu	lare County			Total:	86,000	3,000	424,000			68,000			2,527,000	3,108,000		
		-															
Local F	unds -					PRIOR		<u>18-19</u>	19-20	20-2	<u>1</u> <u>21-2</u>	2 22-2	23 23-2	4 BEYONI	<u>TOTAL</u>		
Fund So	ource 3 of 3				PE												
. F T.	T.		C d a	A -b	RW												
Construc	ype: Local Tr	ansportation	Funas	- Advance	CON	1,452,000	-1,4	52,000									
					Total:	1,452,000		52,000									
Funding	g Agency: Tu	lare County				, - ,	,	- ,									
Project	Total:					55105	40.10		40.00	20.04	04.00	00.00	00.04	DEVOND	TOTAL		
. roject	. Jui.					PRIOR	<u>18-19</u>	<u>, </u>	19-20	<u>20-21</u>	21-22	22-23	23-24	BEYOND	TOTAL		
					PE												
					RW												
					CON	8,083,000	3,087,000	4,05	4,000		935,000			48,514,000	64,673,000		
					Total:	8,083,000	3,087,000	4,05	4,000		935,000			48,514,000	64,673,000		

Prior

DIST: 06 CT PROJECT ID: COUNTY:	PPNO:	EA:	CTIPS ID: 215-0000-0619 MPO ID.: TUL13-125 PM:	TITLE (DESCRIPTION): Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON)	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019
Tulare County				(2018 RTP, Table F-15, page C-26))	EPA TABLE II or III EXEMPT CATEGORY
					Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273 EMAIL: kirk.anderson@dot.ca.gov

PROJECT	VERSION	HISTORY (PITITIED	version is snaueu)		(Dollars III Wild	(Dollars III Whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>	
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000	
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000	
11	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000	
10	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	50,000	600,000	
9	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,400,000	20,000	550,000	
8	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000	
7	Official	11/14/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000	550,000	
6	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	3,400,000	20,000	550,000	
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000	

* Local HBRR -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	550,000	50,000							600,000
* Fund Type: Highway Bridge Program	RW		20,000	30,000						50,000
Fund Type. Highway Bridge Program	CON								2,800,000	2,800,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	550,000	70,000	30,000					2,800,000	3,450,000

Project data transfered from 2016 FTIP.

Current

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0619 MPO ID.: TUL13-125	Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2018 RTP, Table F-15, page C-26))	MPO Aprv: 02/19/2019 State Aprv: Federal Aprv:
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: Kirk Anderson PHONE: (559) 445-6273 EMAIL: kirk.anderson@dot.ca.gov

O IFOT VERSION HISTORY (Printed Version in Shaded)

PROJECT	VERSION	HISTORY (Printe	d Version is Shaded	1)	(Dollars in who	(Dollars in whole)		
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000
11	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
10	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	50,000	600,000
9	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,400,000	20,000	550,000
8	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
7	Official	11/14/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000	550,000
6	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	3,400,000	20,000	550,000
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
4	Official	05/07/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000	550,000

* Local HBRR -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	550,000	50,000							600,000
* Fund Type, Highway Bridge Brogram	RW			50,000						50,000
* Fund Type: Highway Bridge Program	CON								3,400,000	3,400,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	550,000	50,000	50,000					3,400,000	4,050,000

Comments:
******** Version 12 - 01/28/2019 *********Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg

******** Version 1 - 04/03/18 ******** Carryover from 2017 FTIP.

Project data transfered from 2016 FTIP.

*********** Version 9 - 01/21/2017 **********Amendment No. 1. Revisions made in accordance with HBP Individually listed project list. Amendment requested by Caltrans via email dated 11/4/2016.//gg ******* Version 1 - 06/24/16 *******Project data transfered from 2014 FTIP.

******** Version 6 - 11/24/2015 ******** Amendment No. 14. Revises project description and individual component amounts in accordance with latest HBP individual line item project list dated 10/30/2015 per email from Abhijit Bagde dated 11/4/2015.//gg

******** Version 3 - 12/13/2013 ******* Project not ready to advertise w/in 6 mos. Increase PE funds by \$317,000 to \$500,000 and move from 12/13 to 13/14 and move 20k R/W funds from 13/14 to 14/15 per email from Abhijit Bagde (11/21/13). GG

Will use Toll Credits for PE, RW, and Con.

Dear MPO FTIP Coordinator,

The note below provides information on an update to the Local Assistance Highway Bridge Program (HBP). Please program these projects in your 2013 FTIP through the next FTIP administrative modification/amendment.

Note that this information replaces the project lists dated 03/22/2012 which were transmitted to you on April 3, 2012. The information below along with the detailed (back-up) listings is posted on Caltrans HBP website. The link is included in the note below.

Please contact Eric Bost at (916) 653-5740 (by e-mail at eric.bost@dot.ca.gov), or Linda Newton at (916) 651-0022 (by e-mail at linda.newton@dot.ca.gov) should you have any questions on the information below. Thank you.

Abhijit J. Bagde, P.E. Senior Transportation Engineer Division of Transportation Programming Office of Federal Trans. Mgmt. Program (916) 654-3638, CALNET 464-3638

DIST: 06 CT PROJECT ID: COUNTY: Tulare County	PPNO:	EA:	CTIPS ID: 215-0000-0754 MPO ID.: TUL18-100 PM:	TITLE (DESCRIPTION): Visalia Road (Avenue 280) Roadway Improvements (In the City of Exeter: from Orange Avenue to approximately Jacob Place; installation of vehicle safety, traffic safety, traffic signal, transit stop, landscape, and operational improvements (2018 RTP, Table F-14, page C-23).)	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019 EPA TABLE II or III EXEMPT CATEGORY Transportation enhancement activities.
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IMPLEMENTING AGENCY: Exeter, City of PROJECT MANAGER: Chris Tavarez

PHONE: (559) 592-2755 EMAIL: ctavarez@exetercityhall.com

PROJECT	VERSION	HISTORY (Printe	d Version is Shaded)			(Dollars in whole)			
Version	Status	<u>Date</u>	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>PE</u>	
3	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	4,790,000	530,000	700,000	
2	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,790,000	530,000	700,000	
1	Official	08/20/2018	GGUTIERR	Adoption -	0	3,500,000			
* Danianal									

* Regional -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	700,000								700,000
* Fund Type: Regional Sales Tax	RW	530,000								530,000
Fund Type. Regional Sales Tax	CON		4,790,000							4,790,000
* Funding Agency: Tulare County Association of Governments	Total:	1,230,000	4,790,000							6,020,000

Current

Comments:

********* Version 3 - 05/01/2019 *********Amendment No. 3. Replaces HIP funding with equivalent amount of Measure R funds.//gg

*****************Yersion 2 - 09/11/2018 **********Amendment No. 1. changes project limits and scope and adds Highway Infrastructure Program (HIP) funds for construction and increases Regional Measure funds for construction.//gg
******** Version 1 - 04/04/2018 *******New project for 2019 FTIP.

DIST: 06 CT PROJECT	PPNO: D:	EA:	CTIPS ID: 215-0000-0754 MPO ID.: TUL18-100	the City of Exeter: Jacob Place; insta	TION): nue 280) Roadway Improvements (I from Orange Avenue to approximat llation of vehicle safety, traffic safety it stop, landscape, and operational	ely State Aprv: 11	/02/2018		
COUNTY: Tulare County	ROUTE:		PM:		18 RTP, Table F-14, page C-23).)		or III EXEMPT CATE enhancement activit		
	G AGENCY: Exe IAGER: Chris Ta		of	PHONE: (559)	592-2755	EMAIL: ctava	rez@exetercityhall.co	om	
PROJECT VEF	SION HISTORY (Printed	Version is Shaded)				(Dollars in wh	ole)	
Version Sta	itus Date		Updated By	Change Reason		Amend No.	Prog Con	Prog RW	<u>PE</u>
2 Of	icial 09/26/20	18	GGUTIERR	Amendment - Cost/Scope	Sch. Change	1	4,790,000	530,000	700,000
1 Of	icial 08/20/20	18	GGUTIERR	Adoption -		0	3,500,000		

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Highway Infrastructure Program (HIP)	RW									
rulid Type. Highway ililiasii delule Program (Hir)	CON		1,155,000							1,155,000
* Funding Agency: Tulare County Association of Governments	Total:		1,155,000							1,155,000
* Regional -		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	700,000								700,000
* Fund Type: Regional Sales Tax	RW	530,000								530,000
Fullu Type. Regional Sales Tax	CON		3,635,000							3,635,000
* Funding Agency: Tulare County Association of Governments	Total:	1,230,000	3,635,000							4,865,000
Project Total:		PRIOR	<u>18-19</u>	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	700,000								700,000
	RW	530,000								530,000
	CON		4,790,000							4,790,000
	Total:	1,230,000	4,790,000				•			6,020,000

Comments:
********* Version 2 - 09/11/2018 ************Amendment No. 1. changes project limits and scope and adds Highway Infrastructure Program (HIP) funds for construction and increases Regional Measure funds for construction.//gg
******* Version 1 - 04/04/2018 ******New project for 2019 FTIP.

					State	e Highw	ay Syste	m						
CT ID: 26 inty	PPNO: ROUTE: 190	EA: 0Q4321	CTIPS ID: 215-0000-07 MPO ID.: TUL18-102 PM:	59	State Route 19 Operational Im intersection of construct a rou	90 and Westy provements State Route undabout and	(Near Porterville 190 and Westw I intersection im	e: at the rood Avenue;	State Ap Federal	State Aprv: 05/03/2019 Federal Aprv: 05/03/2019 EPA TABLE II or III EXEMPT CATEGORY				
					PHONE: (5	59) 243-3	3445		EMAIL:	curt.hatton	@dot.ca.gov			
VERSIOI	N HISTOR	Y (Printed \	ersion is Shad	ed)							(Dollars in v	whole)		
Status	Date		Updated By	Chan	ge Reason			A	mend No.		Prog Con	Prog RW	<u>PE</u>	
Official	05/03/	/2019	GGUTIERR	Amer	ndment - Cost/Sc	ope/Sch. Cha	ange		3		6,250,000	1,500,000	1,210,000	
Official	09/26/	/2018	GGUTIERR	Amer	ndment - New Pro	oject			1		6,250,000	1,500,000	1,210,000	
-					PRIOR	18-19	19-20	20-21	<u>21-22</u>	22-23	23-24	BEYOND	TOTAL	
ce 1 of 3				PE										
: Highwa	y Infrastruc	cture Progra	am (HIP)	RW				0.700.000					0.700.000	
aonow: Tu	ilara Caun	tu Accociati	on of										2,783,000	
ts	nare Court	ty Associati	on or	Total:				2,783,000					2,783,000	
-					PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL	
ce 2 of 3				PE										
	epair and	Accountabil	ity Act of 2017	RW CON			1,387,000						1,387,000	
gency: Tu ts	ulare Coun	ty Associati	on of	Total:			1,387,000						1,387,000	
					PRIOR	18-19	19-20	<u>2</u> 0-2	1 21-2	2 22-2	3 23-24	BEYOND	TOTAL	
ce 3 of 3				PE		1,210,000							1,210,000	
	NTING AGMANAGI VERSION Status Official Coe 1 of 3 Highwa gency: Tuts Coe 2 of 3 Richard Road R gency: Tuts	ROUTE: 190 NTING AGENCY: Common Manager: Curt Function of the common of	OQ4321 CCT ID: 166 ROUTE: 190 NTING AGENCY: Caltrans MANAGER: Curt Hatton, P.E. VERSION HISTORY (Printed Notes) Status Date Official 05/03/2019 Official 09/26/2018 - cce 1 of 3 E: Highway Infrastructure Progratise - cce 2 of 3 E: Road Repair and Accountability Gency: Tulare County Associations	OQ4321 215-0000-07 ICT ID: MPO ID:: TUL18-102 ROUTE: PM: Inty 190 NTING AGENCY: Caltrans MANAGER: Curt Hatton, P.E. VERSION HISTORY (Printed Version is Shade) Status Date Updated By Official 05/03/2019 GGUTIERR Official 09/26/2018 GGUTIERR	OQ4321 215-0000-0759 MPO ID.: TUL18-102 ROUTE: PM: Inty 190 NTING AGENCY: Caltrans MANAGER: Curt Hatton, P.E. VERSION HISTORY (Printed Version is Shaded) Status Date Updated By Chan Official 05/03/2019 GGUTIERR Amer Official 09/26/2018 GGUTIERR Amer - cc 1 of 3 PE Highway Infrastructure Program (HIP) Gency: Tulare County Association of Is RW CON Gency: Tulare County Association of Total: Term 2 of 3 PE RW CON Gency: Tulare County Association of Total: Total:	PPNO: EA: CTIPS ID: OQ4321 215-0000-0759 State Route 19 Operational Intersection of construct a roughly represented by the proof of the	PPNO: EA: CTIPS ID: 0Q4321 215-0000-0759 State Route 190 and West Operational Improvements of State Route 190 and West Operational Improvements intersection of State Route 190 and West Operational Improvements intersection of State Route construct a roundabout and (2018 RTP, Table A-16a, p. 190)	PPNO: EA: CTIPS ID: 0Q4321 215-0000-0759 MPO ID: TUL18-102 TUL18-102 NPO ID: TUL18-102 NPO ID: TUL18-102 NTING AGENCY: Caltrans MANAGER: Curt Hatton, P.E. PHONE: (559) 243-3445	OQ4321 215-0000-0759 MPO ID. TUL18-102 Operational Improvements (Near Porterville: at the intersection of State Route 190 and Westwood Roundabout and Operational Improvements (Near Porterville: at the intersection of State Route 190 and Westwood Avenue; construct a roundabout and intersection improvements (2018 RTP, Table A-16a, page B-83)) NTING AGENCY: Caltrans MANAGER: Curt Hatton, P.E. PHONE: (559) 243-3445 VERSION HISTORY (Printed Version is Shaded) Status Date Updated By Official 05/03/2019 GGUTIERR Amendment - Cost/Scope/Sch. Change Official 09/26/2018 GGUTIERR Amendment - New Project	PPNO: EA:	PPNO: EA:	PPNO: EA:	PPNO: EA: CTIPS ID: OQ4321 215-0000-0759 (OQ4321 215-0000-0759 (OQ43221 215-00000-0759 (OQ43221 215-0000-0759 (OQ43221 215-00000-0759 (OQ43221 215-00000-0759 (OQ43221 215-00000-0759 (OQ43221 215-00000-0759 (OQ43221	

113,000

113,000

19-20

1,500,000

1,500,000

3,467,000

3,467,000

20-21

6,250,000

6,250,000

21-22

22-23

23-24

BEYOND

113,000

3,467,000

4,790,000

TOTAL

1,210,000

1,500,000

6,250,000

8,960,000

Governments

Project Total:

* Fund Type: Regional Sales Tax

* Funding Agency: Tulare County Association of

Comments:
********* Version 2 - 05/01/2019 ********Amendment No. 3. Removes CMAQ funding, reduces Measure R funding and adds Highway Infrastructure Program (HIP) and Cycle 2 formulaic Local Partnership Program funds.//gg
******** Version 1 - 09/10/2018 *******Amendment No. 1. New project added to 2019 FTIP.//gg

1,210,000

18-19

1,210,000

1,210,000

PRIOR

RW

CON

Total:

PΕ

RW

CON

Total:

Current

					State	e Highwa	ay Syster	n					
DIST: 06 CT PROJECT ID: 0619000026 COUNTY: Tulare County	PPNO: ROUTE: 190	EA: 0Q4321	CTIPS ID: 215-0000-0759 MPO ID.: TUL18-102 PM:	i o	Operational Im ntersection of	00 and Westwo provements (N State Route 19 Indabout and i	ood Roundaboo Near Porterville 90 and Westw ntersection imp ge B-83))	e: at the bood Avenue;	State Aprv Federal Ap	: 09/26/201 : 11/02/201 orv: 12/17/2 E II or III EX e reconfigur	8 018 KEMPT CAT		
IMPLEMENTING A					PHONE: (55	59) 243-34	145		EMAIL: cu	urt.hatton@d	dot.ca.gov		
PROJECT VERSION Version State 1 Office	us Da	2Y (Printed V ate 0/26/2018	ersion is Shaded) Updated By GGUTIERR		Change Reas Amendment -			Amend	<u>No.</u> 1	` <u>P</u>	ollars in who rog Con 250,000	Prog RW 1,500,000	<u>PE</u> 1,210,000
* CMAQ - * Fund Source 1 of	2		PE RW	1	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Type: Conge	estion Mitiga	ition	CO					735,000					735,000
* Funding Agency: (Caltrans		Tota	al:				735,000				-	735,000
* Regional - * Fund Source 2 of	2		PE		PRIOR	<u>18-19</u> 1,210,000	19-20	<u>20-2</u>	1 21-22	22-23	23-24	BEYOND	<u>TOTAL</u> 1,210,000
* Fund Type: Regio		ax	RW CO				1,500,000	5,515,00	00				1,500,000 5,515,000
* Funding Agency: ⁻ Governments	Tulare Coun	ty Association	on of Tota	al:		1,210,000	1,500,000	5,515,00	00				8,225,000
Project Total:					PRIOR	<u>18-19</u>	19-20	20-2	21 21-22	22-23	23-24	BEYOND	TOTAL
			PE	≣	·	1,210,000				·			1,210,000
			R\	N			1,500,000						1,500,000
			CC	_ NC				6,250,0	00				6,250,000
			To	otal:		1,210,000	1,500,000	6,250,0	00				8,960,000

Comments:
******** Version 1 - 09/10/2018 ********Amendment No. 1. New project added to 2019 FTIP.//gg

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0501 MPO ID.: TUL12-175	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019
COUNTY: Tulare County	ROUTE:		PM:	(Using Toll Credits). (2018 RTP, Table F-2, page C-7))	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans PROJECT MANAGER: STEPHEN TRACEY

Official 04/29/2016

08/14/2015

01/13/2015

Official

Official

GGUTIERR

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GGUTIERR

PHONE: (559) 243-3462 EMAIL: STEPHEN.TRACEY@DOT.CA.GOV

PROJECT	T VERSION	HISTORY (Print	ed Version is Shad	ed)		(Dollars in who	le)	
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	<u>P</u>
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		
15	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	89,092,000		
14	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	84,058,000		

* SHOPP - Roadway Preservation -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	2,610,000	5,180,000	11,331,000						19,121,000
* Funding Agency: Caltrans	Total:	2.610.000	5.180.000	11.331.000						19.121.000

16

12

74,198,000

73,201,000

54,120,000

13

12

11

Amendment - Cost/Scope/Sch. Change

Amendment - Cost/Scope/Sch. Change

Amendment - Cost/Scope/Sch. Change

Current

Comments:
********* Version 19 - 05/01/2019 ********Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
********* Version 1 - 04/03/18 ********* Carryover from 2017 FTIP.

DIST: 06 CT PROJECT ID:	PPNO:	EA:	CTIPS ID: 215-0000-0501 MPO ID.: TUL12-175	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation	MPO Aprv: 08/20/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
COUNTY: Tulare County	ROUTE:		PM:	(Using Toll Credits). (2018 RTP, Table F-2, page C-7))	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: STEPHEN TRACEY PHONE: (559) 243-3462 EMAIL: STEPHEN.TRACEY@DOT.CA.GOV

PRO IECT VERSION HISTORY (Printed Vers	ion in Chadadl

PROJECT	T VERSION	HISTORY (Print	ed Version is Sha	ded)						(E	Oollars in wi	hole)	
Version	Status	Date	Updated By	Change	e Reason			Amend I	<u> </u>	<u> </u>	Prog Con	Prog RW	<u>PE</u>
18	Official	08/20/2018	GGUTIERR	Adoptio	on - Carry Over			0		16	,621,000		
17	Official	05/10/2018	GGUTIERR	Amend	ment - Cost/Scope	e/Sch. Change		17		101	,159,000		
16	Official	07/24/2017	GGUTIERR	Amend	lment - Cost/Scope	e/Sch. Change		7		100	,337,000		
15	Official	02/10/2017	GGUTIERR	Amend	ment - Cost/Scope	e/Sch. Change		1		89	,092,000		
14	Official	10/17/2016	GGUTIERR	Adoptio	on - Carry Over			0		84	,058,000		
13	Official	04/29/2016	GGUTIERR	Amend	ment - Cost/Scope	e/Sch. Change		16		74	,198,000		
12	Official	08/14/2015	GGUTIERR	Amend	lment - Cost/Scope	e/Sch. Change		12		73	,201,000		
11	Official	01/13/2015	GGUTIERR	Amend	ment - Cost/Scope	e/Sch. Change		3		54	,120,000		
10	Official	06/30/2014	GGUTIERR	Adoptio	on - Carry Over			0		60	,748,000		
* SHOPP -	Roadway F	Preservation -			PRIOR	<u>18-19</u>	<u>19-20</u>	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Sou	4 -4 4			PE									
runa Soc	irce i oi i			RW									
* Fund Typ	e: SHOPP	Advance Constru	ction (AC)	CON	2,610,000	2,680,000	11,331,000						16,621,000
* Funding A	Agency: Cal	trans		Total:	2,610,000	2,680,000	11,331,000						16,621,000

<u>Comments:</u>
******** Version 1 - 04/03/18 ******** Carryover from 2017 FTIP.

Project data transfered from 2016 FTIP.

********* Version 16 - 07/21/2017 *******Amendment No. 7. New project added to SHOPP Roadway Preservation group listing as approved by CTC in June 2017. Request received via email from Caltrans on 7/12/17.//gg

******** Version 15 - 01/21/2017 *******Amendment No. 1. Revisions made in accordance with SHOPP Roadway Preservation Grouped Project Listing. Amendment requested by Caltrans via email dated 12/14/2016.//gg

This is a second of the second dated 3/21/2016.//gg

***** Version 12 - 07/29/2015 *********Update to SHOPP Pavement Resurfacing and Rehab program per request by Stephen Tracey of Caltrans via email dated 7/13/15.//gg

******** Version 11 - 01/12/2015 *******Amendment No. 3 (Administrative Modification) to update grouped project listing to match current SHOPP Roadway Preservation program list releasted on 12/16/14.//gg ********** DFTIP Version 1 - 04/01/2014 ********* Carryover from 2013 FTIP//GG

******* Version 1 - 05/09/12 ****

Project data transfered from 2010 FTIP.

**** Version 5 - 06/29/2011 ********Requested by Stephen Tracy to update, SHOPP by email dated 6/27/2011. Via Caltrans directive SHOPP Amendment 10H-292 to 10H-302 from Rachel Falsetti dated April 18, 2011.-EW

******* Version 4 - 02/28/2011 *******Requested by Stephen Tracy by Caltrans Directive from Rachel Falsetti, SHOPP Amendments 10H-219 to 10H-231 letter dated February 9, 2011, by email

******* Version 3 - 01/10/2011 *******Requested by Stephen Tracy to Add new project to Shopp roadway rehabilitation. Near the city of Tulare, from Avenue 152 to Elk Bayou Bridge. Rehabilitatie roadway. Email dated 9/21/2010.-EW

******* Version 2 - 03/29/2010 **********Carry over to the 2011 FTIP. -EW

********* Version 1 - 03/16/2010 ********Requested by Stephen Tracy and Steve Milton of Caltrans through email dated 3/11/2010 and 3/04/2010 to add SHOPP Lump Sumb for Roadside Preservation. See back up list for exact projects on Caltrans website or attached to TCAG's 2009 FTIP Amendment No. 21.-EW



Attachment 2 Grouped Project Listings

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2019, 8:54 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 24

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	85,000		340,000		190,000				615,000
R/W							20,000		20,000
CON								2,380,000	2,380,000
Total	85,000		340,000		190,000		20,000	2,380,000	3,015,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	85,000		340,000		190,000		20,000	2,380,000	3,015,000
Local Match									
LSSRP Bond									
Local AC									
Total	85,000		340,000		190,000		20,000	2,380,000	3,015,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	85,000		340,000		190,000				615,000
Local Match									
LSSRP Bond									
Local AC									
Total	85,000		340,000		190,000				615,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total				_				2,380,000	2,380,000

Project #: 5946(138)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
•			17/10		19/20	20/21	21/22	Beyond	
PE R/W	20,000	450,000		30,000					500,000
CON							20,000		20,000
								1,100,000	1,100,000
Total	20,000	450,000		30,000			20,000	1,100,000	1,620,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	17,706	398,385		26,559			17,706	973,830	1,434,186
Local Match	2,294	51,615		3,441			2,294	126,170	185,814
LSSRP Bond									
Local AC									
Total	20,000	450,000		30,000			20,000	1,100,000	1,620,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	17,706	398,385		26,559					442,650
Local Match	2,294	51,615		3,441					57,350
LSSRP Bond									
Local AC									
Total	20,000	450,000		30,000					500,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$,.3	,	. 5,25	25/2		973,830	973,830
Local Match								126,170	126,170
LSSRP Bond								-,	-7:
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(139)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1 1101	10/17	17710	10/13	2,210,000	20/21	21/22	Beyond	2,210,000
R/W					2,210,000		500,000		500,000
CON							300,000	13,280,000	13,280,000
Total					2,210,000		500,000	13,280,000	15,990,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					1,956,513		442,650	11,756,784	14,155,947
Local Match					253,487		57,350	1,523,216	1,834,053
LSSRP Bond					200,101		51,000	1,0_0,0	.,,
Local AC									
Total					2,210,000		500,000	13,280,000	15,990,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					1,956,513				1,956,513
Local Match					253,487				253,487
LSSRP Bond									
Local AC									
Total					2,210,000				2,210,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							442,650		442,650
Local Match							57,350		57,350
LSSRP Bond									
Local AC									
Total							500,000		500,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								11,756,784	11,756,784
Local Match		_						1,523,216	1,523,216
LSSRP Bond									
Local AC									
Total								13,280,000	13,280,000

Project #: 5946(180)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3598 BRIDGE NO.

BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	90,000	333,000		53,100					476,100
R/W		20,000							20,000
CON		682,000	90,000	9,000					781,000
Total	90,000	1,035,000	90,000	62,100					1,277,100
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	90,000	1,035,000	90,000	62,100					1,277,100
Local Match									
LSSRP Bond									
Local AC									
Total	90,000	1,035,000	90,000	62,100					1,277,100
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	90,000	333,000		53,100					476,100
Local Match									
LSSRP Bond									
Local AC									
Total	90,000	333,000		53,100					476,100
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		682,000	90,000	9,000				,	781,000
Local Match		,		,					,
LSSRP Bond									
Local AC									
Total		682,000	90,000	9,000					781,000

Project #:

5946(113) 5946(158) 5946(178)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge. No added lane capacity

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE			280,000		350,000				630,000
R/W							75,000		75,000
CON								3,000,000	3,000,000
Total			280,000		350,000		75,000	3,000,000	3,705,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			247,884		309,855		66,398	2,655,900	3,280,037
Local Match			32,116		40,145		8,603	344,100	424,964
LSSRP Bond									
Local AC									
Total			280,000		350,000		75,000	3,000,000	3,705,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			247,884		309,855				557,739
Local Match			32,116		40,145				72,261
LSSRP Bond									
Local AC									
Total			280,000		350,000				630,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							66,398		66,398
Local Match							8,603		8,603
LSSRP Bond									
Local AC									
Total							75,000		75,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #: 5946(170)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE PE	550,000	10/17	17710	10/10	10/20	20/21	21/22	Beyond	550,000
R/W	83,000	16,000							99,000
CON	83,000	10,000	1,452,000	1,136,000					2,588,000
Total	633,000	16,000	1,452,000	1,136,000					3,237,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	633,000	16,000		2,588,000					3,237,000
Local Match	000,000	10,000		2,000,000					0,207,000
LSSRP Bond									
Local AC			1,452,000	-1,452,000					
Total	633,000	16,000	1,452,000	1,136,000					3,237,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	83,000	16,000						-	99,000
Local Match									
LSSRP Bond									
Local AC									
Total	83,000	16,000							99,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				2,588,000					2,588,000
Local Match									
LSSRP Bond									
Local AC			1,452,000	-1,452,000					
Total			1,452,000	1,136,000					2,588,000

Project #:

5946(117) 5946(181)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	120,000	328,000		180,000					628,000
R/W			20,000						20,000
CON				2,750,000					2,750,000
Total	120,000	328,000	20,000	2,930,000					3,398,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,000	328,000	20,000	180,000	2,750,000				3,398,000
Local Match									
LSSRP Bond									
Local AC				2,750,000	-2,750,000				
Total	120,000	328,000	20,000	2,930,000					3,398,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	120,000	328,000		180,000					628,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000	328,000		180,000					628,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			20,000						20,000
Local Match			·						· · ·
LSSRP Bond									
Local AC									
Total			20,000						20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					2,750,000				2,750,000
Local Match						İ			
LSSRP Bond									
Local AC				2,750,000	-2,750,000				
Total				2,750,000		İ			2,750,000

Project #: 5946(114)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Rehabilitate 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	750,000	120,000	160,000	530,000					1,560,000
R/W				20,000					20,000
CON								9,000,000	9,000,000
Total	750,000	120,000	160,000	550,000				9,000,000	10,580,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000	120,000	160,000	550,000				9,000,000	10,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000	120,000	160,000	550,000				9,000,000	10,580,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	750,000	120,000	160,000	530,000					1,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000	120,000	160,000	530,000					1,560,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				20,000					20,000
Local Match									
LSSRP Bond									
Local AC									
Total				20,000					20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								9,000,000	9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								9,000,000	9,000,000

Project #: 5946(106)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595

BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	90,000	364,000		150,000					604,000
R/W			20,000	80,000					100,000
CON								2,400,000	2,400,000
Total	90,000	364,000	20,000	230,000				2,400,000	3,104,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	90,000	364,000	20,000	230,000				2,400,000	3,104,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000	364,000	20,000	230,000				2,400,000	3,104,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	90,000	364,000		150,000					604,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000	364,000		150,000					604,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			20,000	80,000					100,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000	80,000					100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,400,000	2,400,000

Project #: 5946(112)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	40,000		510,000	50,000					600,000
R/W							100,000		100,000
CON								2,750,000	2,750,000
Total	40,000		510,000	50,000			100,000	2,750,000	3,450,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	40,000		510,000	50,000			100,000	2,750,000	3,450,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000		510,000	50,000			100,000	2,750,000	3,450,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	40,000		510,000	50,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000		510,000	50,000					600,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,750,000	2,750,000
Local Match									<u> </u>
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #: 5946(140)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000			500,000					580,000
R/W							20,000		20,000
CON								2,400,000	2,400,000
Total	80,000			500,000			20,000	2,400,000	3,000,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			500,000			20,000	2,400,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			500,000			20,000	2,400,000	3,000,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			500,000					580,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			500,000					580,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							20,000		20,000
Local Match									
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total	1							2,400,000	2,400,000

Project #: 5946(142)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	209,000	236,000		50,000					495,000
R/W			20,000						20,000
CON								2,600,000	2,600,000
Total	209,000	236,000	20,000	50,000				2,600,000	3,115,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,000	236,000	20,000	50,000				2,600,000	3,115,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000	236,000	20,000	50,000				2,600,000	3,115,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,000	236,000		50,000					495,000
Local Match									
LSSRP Bond									
Local AC									
Total	209,000	236,000		50,000					495,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,600,000	2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,600,000	2,600,000

Project #: 5946(109)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BF

3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	80,000			420,000					500,000
R/W							100,000		100,000
CON								1,100,000	1,100,000
Total	80,000			420,000			100,000	1,100,000	1,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			420,000			100,000	1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			420,000			100,000	1,100,000	1,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	80,000			420,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000			420,000					500,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000	-	100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed\$								1,100,000	1,100,000
Local Match								·	<u> </u>
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(143)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	90,000	355,000		55,000					500,000
R/W							100,000		100,000
CON								1,100,000	1,100,000
Total	90,000	355,000		55,000			100,000	1,100,000	1,700,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	90,000	355,000		55,000			100,000	1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000	355,000		55,000			100,000	1,100,000	1,700,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	90,000	355,000		55,000					500,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000	355,000		55,000					500,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							100,000		100,000
Local Match									
LSSRP Bond									
Local AC									
Total							100,000		100,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(115)

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Pro
PE					238,200				238,200	594
R/W										
CON								985,800	985,800	
Total					238,200			985,800	1,224,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					210,878			872,729	1,083,607	1
Local Match					27,322			113,071	140,393	
LSSRP Bond										
Local AC										
Total					238,200			985,800	1,224,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$					210,878				210,878	
Local Match					27,322				27,322	
LSSRP Bond										
Local AC										
Total					238,200				238,200	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total]
Fed \$								872,729	872,729	
Local Match								113,071	113,071	
LSSRP Bond										
Local AC										
Total								985,800	985,800	1

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County

BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Proje
PE					898,700				898,700	5946(
R/W										
CON								3,668,300	3,668,300	
Total					898,700			3,668,300	4,567,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	1
Fed \$					795,619			3,247,546	4,043,165	
Local Match					103,081			420,754	523,835	
LSSRP Bond										
Local AC										
Total					898,700			3,668,300	4,567,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	1
Fed \$					795,619				795,619	
Local Match					103,081				103,081	
LSSRP Bond										
Local AC										
Total					898,700				898,700]
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								3,247,546	3,247,546	ĺ
Local Match								420,754	420,754	
LSSRP Bond										
Local AC										
Total								3,668,300	3,668,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 16

Totals:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	2,284,706	2,852,385	1,407,884	4,711,659	6,212,866		866,754	43,236,789	61,573,042
Local Match	2,294	51,615	32,116	3,441	424,034		68,247	2,527,311	3,109,058
LSSRP Bond									
Local AC			1,452,000	1,298,000	-2,750,000				
Total for all Phases	2,287,000	2,904,000	2,892,000	6,013,100	3,886,900		935,000	45,764,100	64,682,100

Tulare County Association of Governments (TCAG) 2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

							(Amounts	in \$1,000's)	
Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
190	37.4/39.4	Between Springville and Camp Nelson, from east of Barch Park Road to west of Wishon	0H140	6006	Prior	\$1,750	\$210	\$0	\$5,856
190 37.4/39.4		Drive; Replace deteriorated culverts and upgrade existing guardrail.		6286	19/20	\$0	\$246	\$3,650	φυ,ουυ
		In Tulare, Fresno, Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at eleven pumping plants.			Prior	\$650	\$0	\$0	
99	0U230		6795		\$2,060	\$620	\$0	\$10,765	
					\$0	\$65	\$7,370		
In and near Visalia, from Route 198 to east of Sol Road. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized			0000	18/19	\$2,500	\$0	\$0	\$25,800	
216 0.00/2.9	transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards. (Long Lead Project)	OW900	6696	Future*	\$1,900	\$1,700	\$19,700	φ25,000	
-TIP Amendment No. 3				•	-				

New Project

* Phase not authorized

Programming Amounts (in \$1,000's)									
18/19	19/20	20/21	21/22						
\$5,180	\$11,331	\$0	\$0						