

November 9, 2020

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 23 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 23 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 23 included in any other amendments that are currently open for public review. Administrative Modification No. 23 to the TCAG 2019 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, flowing style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 23 (Type 1-Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP)	CON	\$2,500,000	\$1,834,000	20/21	STBGP	(\$666,000)	\$8,285,000	\$9,349,000	\$1,064,000	12.84%	Adds Highway Infrastructure Program (HIP) fund to project in FY20/21 and changes STBGP amounts for projects in 20/21 and 21/22.
					\$1,200,000	\$1,775,000	21/22	STBGP	\$575,000					
					\$0	\$1,155,000	20/21	Highway Infrastructure Program (HIP)	\$1,155,000					
Existing	115-0000-0309	Caltrans	Commercial Avenue Interchange Project	CON	\$45,400,000	\$29,400,000	21/22	Regional Measure	(\$16,000,000)	\$66,800,000	\$66,800,000	\$0	0.00%	Adds BUILD Grant funds awarded on 9/15/2020 by U.S. Department of Transportation to the Commercial Avenue Interchange Project. Amount awarded is \$16 million.
					\$0	\$16,000,000	21/22	BUILD/TIGER Discretionary Grants	\$16,000,000					
Total									\$1,064,000					

Summary of Net Increases and Decreases by FY					
Fund Type	18/19	19/20	20/21	21/22	Grand Total
BUILD/TIGER Discretionary Grants	\$0	\$0	\$0	\$16,000,000	\$16,000,000
Highway Infrastructure Program (HIP)	\$0	\$0	\$1,155,000	\$0	\$1,155,000
Regional Measure	\$0	\$0	\$0	(\$16,000,000)	(\$16,000,000)
STBGP	\$0	\$0	(\$666,000)	\$575,000	(\$91,000)
Grand Total	\$0	\$0	\$489,000	\$575,000	\$1,064,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 11/09/2020 State Aprv: 11/09/2020 Federal Aprv: 11/09/2020
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	11/09/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	9,349,000		
20	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	8,285,000		
19	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,085,000		
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		
17	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	10,565,000		
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: STP Local	CON		2,250,000	2,235,000	1,834,000	1,775,000				8,094,000
* Funding Agency: Tulare County Association of Governments	Total:		2,250,000	2,235,000	1,834,000	1,775,000				8,094,000

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Highway Infrastructure Program (HIP)	CON				1,155,000					1,155,000
* Funding Agency: Tulare County Association of Governments	Total:				1,155,000					1,155,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: County Funds	CON					100,000				100,000
* Funding Agency: Tulare County	Total:					100,000				100,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		2,250,000	2,235,000	2,989,000	1,875,000				9,349,000
	Total:		2,250,000	2,235,000	2,989,000	1,875,000				9,349,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 21 - 11/08/2020 *****Amendment No. 23. Adds HIP funds to existing STBGP project.//gg
***** Version 20 - 10/12/2020 *****Amendment No. 22. Adds new project to STBGP group listing in FY 21/22.//gg
***** Version 19 - 05/26/2020 *****Amendment No. 19 (AMOD). Adds a new project in FFY 20/21 to the STBGP Grouped Projects list and shifts \$3.6 M of STBGP funds to CTIPS ID 115-0000-0309.//gg
***** Version 18 - 03/05/2020 ***** Shifts funds from FY 19/20 to 20/21.//gg
***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
***** Version 2 - 09/06/2018 *****Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transfered from 2016 FTIP.
***** Version 10 - 03/07/2018 *****Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
***** Version 9 - 06/22/2017 *****Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
***** Version 8 - 04/28/2017 *****Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
***** DFTIP Version 1 - 06/23/2016 *****Carry over from 2015 FTIP.//gg
***** Version 6 - 06/11/2015 *****Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
***** Version 5 - 12/22/2014 *****Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
***** DFTIP Version 1 - 01/28/2014 *****Carry over from 2013 FTIP -GG
***** Version 2 - 07/16/2013 *****Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
***** Version 1 - 06/05/2013 **
Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments.
EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 10/12/2020 State Aprv: 10/12/2020 Federal Aprv: 10/12/2020
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	10/12/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	22	8,285,000		
19	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	9,085,000		
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		
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15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		

* RSTP -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE								
* Fund Type: STP Local	RW								
	CON	2,250,000	2,235,000	2,500,000	1,200,000				8,185,000
* Funding Agency: Tulare County Association of Governments	Total:	2,250,000	2,235,000	2,500,000	1,200,000				8,185,000

* Local Funds -	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE								
* Fund Type: County Funds	RW								
	CON				100,000				100,000
* Funding Agency: Tulare County	Total:				100,000				100,000

Project Total:	PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE								
	RW								
	CON	2,250,000	2,235,000	2,500,000	1,300,000				8,285,000
	Total:	2,250,000	2,235,000	2,500,000	1,300,000				8,285,000

Comments:

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 ***** Version 9 - 06/22/2017 *****Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
 ***** Version 8 - 04/28/2017 *****Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
 ***** DFTIP Version 1 - 06/23/2016 *****Carry over from 2015 FTIP.//gg
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 ***** Version 1 - 06/05/2013 **

Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.

See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments.

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6940	EA: 0U880	CTIPS ID: 115-0000-0309	TITLE (DESCRIPTION): Commercial Avenue Interchange Project (In Tulare County near City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxiliary lanes. (2018 RTP, Table A-13, page B-73))	MPO Aprv: 11/09/2020 State Aprv: 11/09/2020 Federal Aprv: 11/09/2020 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0616000074			MPO ID.:		
COUNTY: Tulare County	ROUTE: 99		PM: 26.300 / 27.600		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Hussein Senan

PHONE: (559) 243-3465

EMAIL: hussein.senan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	11/09/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	23	52,800,000	5,500,000	8,500,000
5	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	52,800,000	5,500,000	8,500,000
4	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	52,800,000	5,500,000	8,500,000
3	Official	08/30/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	53,000,000	5,500,000	6,500,000
2	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	53,000,000	5,500,000	6,500,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	53,000,000	5,500,000	4,000,000

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE			6,000,000						6,000,000
	RW				5,500,000					5,500,000
* Fund Type: STIP Advance Construction	CON					7,400,000				7,400,000
* Funding Agency: Tulare County Association of Governments	Total:		6,000,000	5,500,000	7,400,000					18,900,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE	1,000,000								1,000,000
	RW									
* Fund Type: Regional Sales Tax	CON					29,400,000				29,400,000
* Funding Agency: Tulare County Association of Governments	Total:	1,000,000				29,400,000				30,400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE	1,500,000								1,500,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	1,500,000								1,500,000

* Federal Disc. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: BUILD?TIGER Discretionary Grants	CON					16,000,000				16,000,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:					16,000,000				16,000,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	2,500,000		6,000,000						8,500,000
	RW				5,500,000					5,500,000
	CON					52,800,000				52,800,000
	Total:	2,500,000	6,000,000	5,500,000	52,800,000					66,800,000

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 6 - 11/08/2020 *****Amendment 23. Adds \$16M of BUILD Grant funds awarded by Department of Transportation on 9/15/2020. //gg.
***** Version 5 - 07/15/2020 *****Amendment No. 21. Replaces STBGP funds with Regional Measure funds.//gg
***** Version 4 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs 2020 STIP (approved by CTC on March 25, 2020) and adds \$3.6M of STBGP funds in place of equivalent amount of Regional Measure Funds.//gg
***** Version 3 - 07/23/2019 *****Amendment No. 9. Amendment deletes beyond year funding and adds Measure R Bonding Capacity for this project to the four-year element of the 2019 FTIP (in FY 21/22). Schedule change results in an earlier open to traffic year (2025), which requires a Type 5 FTIP Amendment. Also being prepared is a RTP Amendment and new Conformity Analysis//gg
***** Version 2 - 06/05/2019 *****Amendment No. 4. Splitting project: Project split into Commercial Avenue Interchange Project and Paige Avenue Overcrossing Improvements Project. Original project cost was \$65.5 mil which included \$3 mil for PA&ED which was shown in the Grouped Projects for Engineering Group List. \$500k of the PA&ED funds moved to the Paige Avenue Overcrossing Improvements Project and the Paige Avenue project is added to the Grouped Projects for Engineering List (CTIPS ID 215-0000-0753). The overall scope for both projects does not change//gg
***** Version 1 - 04/10/18 *****Project data transferred from 2018 STIP. PE funds are shown in Group Projects for Engineering group list (CTIPS ID 215-0000-0753).
***** VERSION 1 - 04/05/2018 *****
***** Version 1 - 02/15/2018 *****
Adoption new project per PPR 11/22/17. - ad

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6940	EA: 0U880	CTIPS ID: 115-0000-0309	TITLE (DESCRIPTION): Commercial Avenue Interchange Project (In Tulare County near City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxillary lanes. (2018 RTP, Table A-13, page B-73))	MPO Aprv: 07/15/2020 State Aprv: 07/15/2020 Federal Aprv: 07/15/2020 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0616000074			MPO ID.:		
COUNTY: Tulare County	ROUTE: 99		PM: 26.300 / 27.600		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Hussein Senan

PHONE: (559) 243-3465

EMAIL: hussein.senan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
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2	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	53,000,000	5,500,000	6,500,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	53,000,000	5,500,000	4,000,000

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE			6,000,000						6,000,000
	RW				5,500,000					5,500,000
* Fund Type: STIP Advance Construction	CON					7,400,000				7,400,000
* Funding Agency: Tulare County Association of Governments	Total:		6,000,000	5,500,000	7,400,000					18,900,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,000,000								1,000,000
	RW									
* Fund Type: Regional Sales Tax	CON					45,400,000				45,400,000
* Funding Agency: Tulare County Association of Governments	Total:	1,000,000				45,400,000				46,400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE	1,500,000								1,500,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	1,500,000								1,500,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	2,500,000		6,000,000						8,500,000
	RW				5,500,000					5,500,000
	CON					52,800,000				52,800,000
	Total:	2,500,000	6,000,000	5,500,000	52,800,000					66,800,000

Comments:

***** Version 5 - 07/15/2020 *****Amendment No. 21. Replaces STBGP funds with Regional Measure funds.//gg
 ***** Version 4 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs 2020 STIP (approved by CTC on March 25, 2020) and adds \$3.6M of STBGP funds in place of equivalent amount of Regional Measure Funds.//gg
 ***** Version 3 - 07/23/2019 *****Amendment No. 9. Amendment deletes beyond year funding and adds Measure R Bonding Capacity for this project to the four-year element of the 2019 FTIP (in FY 21/22). Schedule change results in an earlier open to traffic year (2025), which requires a Type 5 FTIP Amendment. Also being prepared is a RTP Amendment and new Conformity Analysis//gg
 ***** Version 2 - 06/05/2019 *****Amendment No. 4. Splitting project: Project split into Commercial Avenue Interchange Project and Paige Avenue Overcrossing Improvements Project. Original project cost was \$65.5 mil which included \$3 mil for PA&ED which was shown in the Grouped Projects for Engineering Group List. \$500k of the PA&ED funds moved to the Paige Avenue Overcrossing Improvements Project and the Paige Avenue project is added to the Grouped Projects for Engineering List (CTIPS ID 215-0000-0753). The overall scope for both projects does not change//gg
 ***** Version 1 - 04/10/18 *****Project data transferred from 2018 STIP. PE funds are shown in Group Projects for Engineering group list (CTIPS ID 215-0000-0753).
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~~ Version 1 - 02/15/2018 ~~~~~~  
 Adoption new project per PPR 11/22/17. - ad

**PRIOR**

## Attachment 2

### Grouped Project Listings

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-  
Surface Transportation Block Grant Program (STBGP)

Using Toll Credits

(CTIPS ID: 215-0000-0624)

| <b>FY 2018/19</b>       |                                              |                                                                                                                                                                                                                                |                    |                            |                 |                          |                           |
|-------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------|-----------------|--------------------------|---------------------------|
| <b>Project Sponsor</b>  | <b>Project</b>                               | <b>Project Description and Limits</b>                                                                                                                                                                                          | <b>STBGP Funds</b> | <b>Other Federal Funds</b> | <b>Local AC</b> | <b>Local/State Funds</b> | <b>Total Project Cost</b> |
| City of Visalia         | Goshen Avenue Roadway Rehabilitation         | Rehabilitation of: Base Bid: Goshen Avenue from east of Shirk to west of Akers<br>Alternate Bid No. 1: Goshen Ave from Akers to west of Demaree<br>Alternate Bid No. 2: Goshen Ave from east of Demaree to west of Mooney Blvd | \$1,500,000        | \$0                        | \$0             | \$0                      | \$1,500,000               |
| City of Exeter          | Palm Street Reconstruction Project           | Reconstruction of Palm Street between Kaweah Avenue (State Route 65) and G Street.                                                                                                                                             | \$750,000          | \$0                        | \$0             | \$0                      | \$750,000                 |
| <b>FY 2018/19 Total</b> |                                              |                                                                                                                                                                                                                                | <b>\$2,250,000</b> | <b>\$0</b>                 | <b>\$0</b>      | <b>\$0</b>               | <b>\$2,250,000</b>        |
| <b>FY 2019/20</b>       |                                              |                                                                                                                                                                                                                                |                    |                            |                 |                          |                           |
| <b>Project Sponsor</b>  | <b>Project</b>                               | <b>Project Description and Limits</b>                                                                                                                                                                                          | <b>STBGP Funds</b> | <b>Other Federal Funds</b> | <b>Local AC</b> | <b>Local/State Funds</b> | <b>Total Project Cost</b> |
| City of Farmersville    | West Walnut Avenue Resonconstruction Project | Reconstruction of West Walnut Avenue from the western City Limits and Farmersville Boulevard (approximately 1/2 mile in length) and reconstruction of ramps to comply with ADA accessibility requirements.                     | \$750,000          | \$0                        | \$0             | \$0                      | \$750,000                 |
| Caltrans <sup>1,2</sup> | SR-137/SR-99 Ramp Intersection Improvements  | Signalization of on/off ramps at SR-137/SR-99                                                                                                                                                                                  | \$1,485,000        | \$0                        | \$0             | \$0                      | \$1,485,000               |
| <b>FY 2019/20 Total</b> |                                              |                                                                                                                                                                                                                                | <b>\$2,235,000</b> | <b>\$0</b>                 | <b>\$0</b>      | <b>\$0</b>               | <b>\$2,235,000</b>        |
| <b>FY 2020/21</b>       |                                              |                                                                                                                                                                                                                                |                    |                            |                 |                          |                           |
| <b>Project Sponsor</b>  | <b>Project</b>                               | <b>Project Description and Limits</b>                                                                                                                                                                                          | <b>STBGP Funds</b> | <b>Other Federal Funds</b> | <b>Local AC</b> | <b>Local/State Funds</b> | <b>Total Project Cost</b> |
| City of Visalia         | Tulare Avenue Rehabilitation                 | In City of Visalia, on Tulare Avenue from Demaree Avenue to Cotta Street; rehabilitate roadway                                                                                                                                 | \$1,834,000        | \$1,155,000                | \$0             | \$0                      | \$2,989,000               |
| <b>FY 2020/21 Total</b> |                                              |                                                                                                                                                                                                                                | <b>\$1,834,000</b> | <b>\$1,155,000</b>         | <b>\$0</b>      | <b>\$0</b>               | <b>\$2,989,000</b>        |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Tulare County Association of Governments (TCAG)  
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-  
Surface Transportation Block Grant Program (STBGP)  
Using Toll Credits  
(CTIPS ID: 215-0000-0624)

| FY 2021/22                                  |                                   |                                                                                                                   |                    |                     |            |                   |                    |
|---------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|------------|-------------------|--------------------|
| Project Sponsor                             | Project                           | Project Description and Limits                                                                                    | STBGP Funds        | Other Federal Funds | Local AC   | Local/State Funds | Total Project Cost |
| County of Tulare                            | Avenue 152 Rehabilitation Project | Near community of Tipton, on Avenue 152 between the road alignment of Road 136 and Road 168; rehabilitate roadway | \$1,775,000        | \$0                 | \$0        | \$100,000         | \$1,875,000        |
| <b>FY 2021/22 Total</b>                     |                                   |                                                                                                                   | <b>\$1,775,000</b> | <b>\$0</b>          | <b>\$0</b> | <b>\$100,000</b>  | <b>\$1,875,000</b> |
| <i>Revised 11/9/2020 (Amendment No. 23)</i> |                                   |                                                                                                                   |                    |                     |            |                   |                    |

**Notes:**

1. Caltrans using STBGP funds in partnership with City of Tulare
  2. Project also includes State Minor funds for RW, CON and CON Support.
- Funds are programmed in the Minor Program group list (CTIPS ID 215-0000-0627)

| Programming Amounts (in \$1,000's)   |         |         |         |         |
|--------------------------------------|---------|---------|---------|---------|
| Fund Type                            | 18/19   | 19/20   | 20/21   | 21/22   |
| STBGP                                | \$2,250 | \$2,235 | \$1,834 | \$1,775 |
| Highway Infrastructure Program (HIP) | \$0     | \$0     | \$1,155 | \$0     |
| Local County Funds                   | \$0     | \$0     | \$0     | \$100   |