

July 15, 2020

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 21 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 21 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 21 included in any other amendments that are currently open for public review. Administrative Modification No. 21 to the TCAG 2019 FTIP is available online on TCAG's website at:

<https://tularecog.org/tcag/programs-funding/federal-transportation-improvement-program-ftp/>

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA
Stephen Tracey, Caltrans

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 21 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0627	Caltrans	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	CON	\$0	\$9,613,000	20/21	SHOPP AC	\$9,613,000	\$3,447,000	\$13,060,000	\$9,613,000	278.9%	Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.
Existing	215-0000-0383	Caltrans	Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program	CON	\$17,603,000	\$26,928,000	20/21	SHOPP AC	\$9,325,000	\$53,711,000	\$63,036,000	\$9,325,000	17.4%	Adds new and modifies existing projects in the SHOPP Bridge Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.
Existing	215-0000-0501	Caltrans	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation	CON	\$0	\$18,000,000	20/21	SHOPP AC	\$18,000,000	\$19,121,000	\$51,718,000	\$32,597,000	170.5%	Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.
					\$0	\$14,597,000	21/22	SHOPP AC	\$14,597,000					
Existing	115-0000-0309	Caltrans	Commercial Avenue Interchange Project	CON	\$514,000	\$0	20/21	STBGP	(\$514,000)	\$66,800,000	\$66,800,000	\$0	0.0%	Replaces STBGP funds with Regional Measure funds.
					\$3,086,000	\$0	21/22	STBGP	(\$3,086,000)					
					\$41,800,000	\$45,400,000	21/22	Regional Measure	\$3,600,000					
Total									\$51,535,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	18/19	19/20	20/21	21/22	Grand Total
Regional Measure	\$0	\$0	\$0	\$3,600,000	\$3,600,000
SHOPP AC	\$0	\$0	\$36,938,000	\$14,597,000	\$51,535,000
STBGP	\$0	\$0	(\$514,000)	(\$3,086,000)	(\$3,600,000)
Grand Total	\$0	\$0	\$36,424,000	\$15,111,000	\$51,535,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0627	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14))	MPO Aprv: 07/15/2020 State Aprv: 07/15/2020 Federal Aprv: 07/15/2020
CT PROJECT ID:			MPO ID.: TUL13-150		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	13,060,000		
9	Official	09/26/2018	GGUTIERR	Amendment - New Project	1	3,447,000		
8	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,447,000		
7	Official	08/02/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	3,447,000		
6	Official	08/09/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	7,132,000		
5	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	6,052,000		
4	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,967,000		
3	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,867,000		
2	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	1,915,000		

* CT Minor Pgm. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		3,447,000		9,613,000					13,060,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		3,447,000		9,613,000					13,060,000

Comments:

***** Version 10 - 07/15/2020 *****Amendment No. 21 (A-Mod). Adds new 20/21 projects to the Minor Program group listing. Per email request from Caltrans on 6/30/2020.//gg
 ***** DFTIP Version 1 - 09/06/2018*****Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg
 ***** Version 7 - 07/16/2018 *****Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg
 ***** Version 6 - 07/24/2017 *****Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 4 - 07/30/2015 *****Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG
 ***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 1 - 07/23/2013 *****
 **Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW
 State Minors Program Highway Grouped Projects in Tulare County.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0627	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program (Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and /or rehabilitation - Minor Program. Throughout Tulare County. (Using Toll Credits) (2018 RTP, Table F-5, page C-14))	MPO Aprv: 09/26/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL13-150		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	09/26/2018	GGUTIERR	Amendment - New Project	1	3,447,000		
8	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,447,000		
7	Official	08/02/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	3,447,000		
6	Official	08/09/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	7,132,000		
5	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	6,052,000		
4	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	7,967,000		
3	Official	09/30/2014	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,867,000		
2	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	1,915,000		
1	Official	08/21/2013	BGIULIAN	Amendment - New Project	11	1,180,000		735,000

* CT Minor Pgm. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON		3,447,000							3,447,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		3,447,000							3,447,000

Comments:

***** DFTIP Version 1 - 09/06/2018*****Amendment No. 1. Adds new 18/19 Minor projects to the 2019 FTIP per email request from Caltrans dated 7/6/2018.//gg
 ***** Version 7 - 07/16/2018 *****Amendment No. 19 (Type 3). Adds new Minor projects to group list as requested by Caltrans.//gg
 ***** Version 6 - 07/24/2017 *****Amendment No. 8. Adds one new project to the Minor Program Group List. Project added to existing group list with no projects currently programmed in the 4-year element of the 2017 FTIP.//gg
 ***** DFTIP Version 1 - 07/19/2016*****Carry over from 2015 FTIP.//gg
 ***** Version 4 - 07/30/2015 *****Amendment No. 12. Adds three new projects in FFY 15/16 to the Minor Program. Requested by A. Bagde, Caltrans via email received 7/1/2015.//gg
 ***** DFTIP Version 2 - 09/15/2014 *****Revised funding for State Minor program per updated Minor Program back-up list form Caltrans dated 7/8/14.//GG
 ***** DFTIP Version 1 - 01/23/2014 *****Carry over from 2013 FTIP -GG
 ***** Version 1 - 07/23/2013 *****
 **Requested by Abhijit Bagde to program the State Highway Maintenance projects for FY 2013/14. email dated 6.26/2013.-EW
 State Minors Program Highway Grouped Projects in Tulare County.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0383	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Using Toll Credits). (2018 RTP Table F-2, page C-7).)	MPO Aprv: 07/15/2020 State Aprv: 07/15/2020 Federal Aprv: 07/15/2020
CT PROJECT ID:			MPO ID.: TUL12-172		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	63,036,000		
13	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	53,711,000		
12	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	53,448,000		
11	Official	12/19/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	48,543,000		
10	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	29,878,000		
9	Official	04/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	28,883,000		
8	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	17,428,000		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	15,298,000		
6	Official	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000		

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Bridge Preservation -										
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	9,807,000	12,918,000	13,383,000	26,928,000					63,036,000
* Funding Agency: Caltrans	Total:	9,807,000	12,918,000	13,383,000	26,928,000					63,036,000

Comments:

***** Version 14 - 07/15/2020 *****Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Bridge Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 11 - 11/28/2017 *****Amendment No. 11. New project for SHOPP Bridge Rehabilitation and Reconstruction Group List. Adds funds for PE in 17/18. Funds for ROW and CON in the outer years. Requested by S. Tracey, Caltrans via email 10/24/17.//gg
 ***** DFTIP Version 1 - 06/23/2016 *****Carryover from 2015 FTIP.//gg
 ***** Version 9 - 04/28/2016 *****Amendment No. 16. Updates the SHOPP Bridge Preservation Program listing as reflected in the 2016 SHOPP approved by the CTC in March 2016. Also programs PE funds for the new project in the current 2015 FTIP as requested by Caltrans//gg
 ***** Version 8 - 07/29/2015 *****Update to SHOPP Bridge Rehab and Reconstruction Program as shown on most recent Lump Sum report dated 7/13/2015.//gg
 ***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
 ***** Version 1 - 05/09/12 *****
 Project data transferred from 2010 FTIP.
 ***** Version 3 - 03/29/2010 Carry over to the 2011 FTIP. -EW
 ***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW
 ***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Roadway Preservation.
 Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07. -EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0383	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-SHOPP Bridge Preservation Program (Using Toll Credits). (2018 RTP Table F-2, page C-7).)	MPO Aprv: 08/20/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL12-172		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	53,711,000		
12	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	53,448,000		
11	Official	12/19/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	48,543,000		
10	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	29,878,000		
9	Official	04/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	28,883,000		
8	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	17,428,000		
7	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	15,298,000		
6	Official	05/07/2014	GGUTIERR	Amendment - Technical Correction	21	15,298,000		
5	Official	07/16/2012	MPOBAGDE	Adoption - Carry Over	0	10,416,000	1,116,000	3,766,000

* SHOPP - Bridge Preservation -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,807,000	12,918,000	13,383,000	17,603,000					53,711,000
* Funding Agency: Caltrans	Total:	9,807,000	12,918,000	13,383,000	17,603,000					53,711,000

Comments:

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
Project data transferred from 2016 FTIP.
***** Version 11 - 11/28/2017 *****Amendment No. 11. New project for SHOPP Bridge Rehabilitation and Reconstruction Group List. Adds funds for PE in 17/18. Funds for ROW and CON in the outer years. Requested by S. Tracey, Caltrans via email 10/24/17.//gg
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***** DFTIP Version 1 - 04/01/2014 ***** Carry over from 2013 FTIP//GG
***** Version 1 - 05/09/12 *****
Project data transferred from 2010 FTIP.
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***** Version 2 - 05/14/2008 *****Carry over to the 2008/09 FTIP. -EW
***** Version 1 - 06/11/2007 *****Converting project to Lump Sum SHOPP-Roadway Preservation.
Requested by Penny Gray CT HQ. email 4/27/07. Phone call 6/11/07. -EW

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Using Toll Credits). (2018 RTP, Table F-2, page C-7))	MPO Aprv: 07/15/2020 State Aprv: 07/15/2020 Federal Aprv: 07/15/2020
CT PROJECT ID:			MPO ID.: TUL12-175		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: STEPHEN TRACEY

PHONE: (559) 243-3462

EMAIL: STEPHEN.TRACEY@DOT.CA.GOV

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	182,785,000		
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		
15	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	89,092,000		
14	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	84,058,000		
13	Official	04/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	74,198,000		
12	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	73,201,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	2,610,000	5,180,000	11,331,000	18,000,000	14,597,000	117,907,000	13,160,000		182,785,000
* Funding Agency: Caltrans	Total:	2,610,000	5,180,000	11,331,000	18,000,000	14,597,000	117,907,000	13,160,000		182,785,000

Comments:

***** Version 20 - 07/15/2020 ***** Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.//gg
 ***** Version 19 - 05/01/2019 ***** Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Using Toll Credits). (2018 RTP, Table F-2, page C-7))	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019
CT PROJECT ID:			MPO ID.: TUL12-175		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: STEPHEN TRACEY

PHONE: (559) 243-3462

EMAIL: STEPHEN.TRACEY@DOT.CA.GOV

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		
15	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	89,092,000		
14	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	84,058,000		
13	Official	04/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	74,198,000		
12	Official	08/14/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	12	73,201,000		
11	Official	01/13/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	54,120,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	2,610,000	5,180,000	11,331,000						19,121,000
* Funding Agency: Caltrans	Total:	2,610,000	5,180,000	11,331,000						19,121,000

Comments:

***** Version 19 - 05/01/2019 ***** Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO: 6940	EA: 0U880	CTIPS ID: 115-0000-0309	TITLE (DESCRIPTION): Commercial Avenue Interchange Project (In Tulare County near City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxillary lanes. (2018 RTP, Table A-13, page B-73))	MPO Aprv: 07/15/2020 State Aprv: 07/15/2020 Federal Aprv: 07/15/2020 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0616000074			MPO ID.:		
COUNTY: Tulare County	ROUTE: 99		PM: 26.3 / 27.6		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Hussein Senan

PHONE: (559) 243-3465

EMAIL: hussein.senan@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	52,800,000	5,500,000	8,500,000
4	Official	05/27/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	19	52,800,000	5,500,000	8,500,000
3	Official	08/30/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	53,000,000	5,500,000	6,500,000
2	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	53,000,000	5,500,000	6,500,000
1	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	53,000,000	5,500,000	4,000,000

* RIP - Regional Improvement Program		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE			6,000,000						6,000,000
	RW				5,500,000					5,500,000
* Fund Type: STIP Advance Construction	CON					7,400,000				7,400,000
* Funding Agency: Tulare County Association of Governments	Total:			6,000,000	5,500,000	7,400,000				18,900,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE	1,000,000								1,000,000
	RW									
* Fund Type: Regional Sales Tax	CON					45,400,000				45,400,000
* Funding Agency: Tulare County Association of Governments	Total:	1,000,000				45,400,000				46,400,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE	1,500,000								1,500,000
	RW									
* Fund Type: Private Funds	CON									
* Funding Agency:	Total:	1,500,000								1,500,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	2,500,000		6,000,000						8,500,000
	RW				5,500,000					5,500,000
	CON					52,800,000				52,800,000
	Total:	2,500,000		6,000,000	5,500,000	52,800,000				66,800,000

Comments:
 ***** Version 5 - 07/15/2020 *****Amendment No. 21. Replaces STBGP funds with Regional Measure funds.//gg
 ***** Version 4 - 05/26/2020 *****Amendment No. 19 (AMOD). Programs 2020 STIP (approved by CTC on March 25, 2020) and adds \$3.6M of STBGP funds in place of equivalent amount of Regional Measure Funds.//gg
 ***** Version 3 - 07/23/2019 *****Amendment No. 9. Amendment deletes beyond year funding and adds Measure R Bonding Capacity for this project to the four-year element of the 2019 FTIP (in FY 21/22). Schedule change results in an earlier open to traffic year (2025), which requires a Type 5 FTIP Amendment. Also being prepared is a RTP Amendment and new Conformity Analysis//gg
 ***** Version 2 - 06/05/2019 *****Amendment No. 4. Splitting project: Project split into Commercial Avenue Interchange Project and Paige Avenue Overcrossing Improvements Project. Original project cost was \$65.5 mil which included \$3 mil for PA&ED which was shown in the Grouped Projects for Engineering Group List. \$500k of the PA&ED funds moved to the Paige Avenue Overcrossing Improvements Project and the Paige Avenue project is added to the Grouped Projects for Engineering List (CTIPS ID 215-0000-0753). The overall scope for both projects does not change//gg
 ***** Version 1 - 04/10/18 *****Project data transferred from 2018 STIP. PE funds are shown in Group Projects for Engineering group list (CTIPS ID 215-0000-0753).
 ***** VERSION 1 - 04/05/2018 *****
 ~~~~~~ Version 1 - 02/15/2018 ~~~~~~  
 Adoption new project per PPR 11/22/17. - ad

**CURRENT**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                              |               |              |                            |                                                                                                                                                                                                                                                                                                                            |                                                                                                                       |
|------------------------------|---------------|--------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| DIST:<br>06                  | PPNO:<br>6940 | EA:<br>0U880 | CTIPS ID:<br>115-0000-0309 | TITLE (DESCRIPTION):<br>Commercial Avenue Interchange Project (In Tulare County near City of Tulare at Commercial Avenue and State Route 99 between 0.9 mile north of Avenue 200 OC and Paige Avenue OC; Construct new interchange and construct north and south bound auxillary lanes. (2018 RTP, Table A-13, page B-73)) | MPO Aprv: 05/27/2020<br>State Aprv: 05/27/2020<br>Federal Aprv: 05/27/2020<br><br>EPA TABLE II or III EXEMPT CATEGORY |
| CT PROJECT ID:<br>0616000074 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                            |                                                                                                                       |
| COUNTY:<br>Tulare County     | ROUTE:<br>99  |              | PM:<br>26.3 / 27.6         |                                                                                                                                                                                                                                                                                                                            |                                                                                                                       |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Hussein Senan  
PHONE: (559) 243-3465  
EMAIL: hussein.senan@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 4       | Official | 05/27/2020 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 19        | 52,800,000 | 5,500,000 | 8,500,000 |
| 3       | Official | 08/30/2019 | GGUTIERR   | Amendment - Cost/Scope/Sch. Change | 9         | 53,000,000 | 5,500,000 | 6,500,000 |
| 2       | Official | 06/10/2019 | GGUTIERR   | Amendment - Other (Explain ==>)    | 4         | 53,000,000 | 5,500,000 | 6,500,000 |
| 1       | Official | 08/20/2018 | GGUTIERR   | Adoption - Carry Over              | 0         | 53,000,000 | 5,500,000 | 4,000,000 |

| * RIP - Regional Improvement Program                       |        | PRIOR | 18-19     | 19-20     | 20-21     | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-------|-----------|-----------|-----------|-----------|-------|-------|--------|------------|
| * Fund Source 1 of 4                                       | PE     |       |           | 6,000,000 |           |           |       |       |        | 6,000,000  |
| * Fund Type: STIP Advance Construction                     | RW     |       |           |           | 5,500,000 |           |       |       |        | 5,500,000  |
|                                                            | CON    |       |           |           |           | 7,400,000 |       |       |        | 7,400,000  |
| * Funding Agency: Tulare County Association of Governments | Total: |       | 6,000,000 | 5,500,000 | 7,400,000 |           |       |       |        | 18,900,000 |

| * Regional -                                               |        | PRIOR     | 18-19 | 19-20 | 20-21 | 21-22      | 22-23 | 23-24 | BEYOND | TOTAL      |
|------------------------------------------------------------|--------|-----------|-------|-------|-------|------------|-------|-------|--------|------------|
| * Fund Source 2 of 4                                       | PE     | 1,000,000 |       |       |       |            |       |       |        | 1,000,000  |
| * Fund Type: Regional Sales Tax                            | RW     |           |       |       |       |            |       |       |        |            |
|                                                            | CON    |           |       |       |       | 41,800,000 |       |       |        | 41,800,000 |
| * Funding Agency: Tulare County Association of Governments | Total: | 1,000,000 |       |       |       | 41,800,000 |       |       |        | 42,800,000 |

| * Local Funds -            |        | PRIOR     | 18-19 | 19-20 | 20-21 | 21-22 | 22-23 | 23-24 | BEYOND | TOTAL     |
|----------------------------|--------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 3 of 4       | PE     | 1,500,000 |       |       |       |       |       |       |        | 1,500,000 |
| * Fund Type: Private Funds | RW     |           |       |       |       |       |       |       |        |           |
|                            | CON    |           |       |       |       |       |       |       |        |           |
| * Funding Agency:          | Total: | 1,500,000 |       |       |       |       |       |       |        | 1,500,000 |

| * RSTP -                          |        | PRIOR | 18-19 | 19-20 | 20-21   | 21-22     | 22-23 | 23-24 | BEYOND | TOTAL     |
|-----------------------------------|--------|-------|-------|-------|---------|-----------|-------|-------|--------|-----------|
| * Fund Source 4 of 4              | PE     |       |       |       |         |           |       |       |        |           |
| * Fund Type: STP Local            | RW     |       |       |       |         |           |       |       |        |           |
|                                   | CON    |       |       |       | 514,000 | 3,086,000 |       |       |        | 3,600,000 |
| * Funding Agency: Tulare, City of | Total: |       |       |       | 514,000 | 3,086,000 |       |       |        | 3,600,000 |

| Project Total: |        | PRIOR     | 18-19     | 19-20     | 20-21      | 21-22      | 22-23 | 23-24 | BEYOND | TOTAL      |
|----------------|--------|-----------|-----------|-----------|------------|------------|-------|-------|--------|------------|
|                | PE     | 2,500,000 |           | 6,000,000 |            |            |       |       |        | 8,500,000  |
|                | RW     |           |           |           | 5,500,000  |            |       |       |        | 5,500,000  |
|                | CON    |           |           |           | 514,000    | 52,286,000 |       |       |        | 52,800,000 |
|                | Total: | 2,500,000 | 6,000,000 | 6,014,000 | 52,286,000 |            |       |       |        | 66,800,000 |

**Comments:**  
 \*\*\*\*\* Version 4 - 05/26/2020 \*\*\*\*\*Amendment No. 19 (AMOD). Programs 2020 STIP (approved by CTC on March 25, 2020) and adds \$3.6M of STBGP funds in place of equivalent amount of Regional Measure Funds./gg  
 \*\*\*\*\* Version 3 - 07/23/2019 \*\*\*\*\*Amendment No. 9. Amendment deletes beyond year funding and adds Measure R Bonding Capacity for this project to the four-year element of the 2019 FTIP (in FY 21/22). Schedule change results in an earlier open to traffic year (2025), which requires a Type 5 FTIP Amendment. Also being prepared is a RTP Amendment and new Conformity Analysis/gg  
 \*\*\*\*\* Version 2 - 06/05/2019 \*\*\*\*\*Amendment No. 4. Splitting project: Project split into Commercial Avenue Interchange Project and Paige Avenue Overcrossing Improvements Project. Original project cost was \$65.5 mil which included \$3 mil for PA&ED which was shown in the Grouped Projects for Engineering Group List. \$500k of the PA&ED funds moved to the Paige Avenue Overcrossing Improvements Project and the Paige Avenue project is added to the Grouped Projects for Engineering List (CTIPS ID 215-0000-0753). The overall scope for both projects does not change/gg  
 \*\*\*\*\* Version 1 - 04/10/18 \*\*\*\*\*Project data transferred from 2018 STIP. PE funds are shown in Group Projects for Engineering group list (CTIPS ID 215-0000-0753).  
 \*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*  
 ~~~~~ Version 1 - 02/15/2018 ~~~~~  
 Adoption new project per PPR 11/22/17. - ad

PRIOR

Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Safety Improvements,
Shoulder Improvements, Pavement Resurfacing
and/or Rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

| District | County | Route | Postmile | Description of Work | EA-5 | FFY | (Amounts in \$1,000's) | | | |
|----------|--------|-------|------------|---|-------|-------|---|---------------------------------|---|--|
| | | | | | | | CTC Estimated Construction State/Federal Cost | CTC Estimated Right of Way Cost | Estimated Capital Outlay Support (Life of Project Cost) | Total Project Cost (Construction, R/W and COS) |
| 6 | Tulare | 137 | 16.5/16.6 | In Tulare County, at Route 99/137 intersection. Install signals. | 0T350 | 18/19 | \$0 | \$50 | \$0 | \$50 |
| 6 | Tulare | 99 | 31.2/32.5 | In Tulare County, on Route 99 at the Cartmill Avenue overcrossing. Landscape mitigation. Financial Contribution Only (FCO). | 33221 | 18/19 | \$730 | \$0 | \$350 | \$1,080 |
| 6 | Tulare | 190 | 9.1/9.6 | Near Poplar, from 0.2 mile west of Road 191 to 0.1 mile east of Road 192. Construct drainage system. | 0N130 | 18/19 | \$952 | \$10 | \$525 | \$1,487 |
| 6 | Tulare | 137 | 16.5/16.6 | In Tulare, at Route 137/99 separation ramp intersections. Install traffic signal. | 0T350 | 18/19 | \$310 | \$5 | \$515 | \$830 |
| 06 | Tulare | 65 | 18.1 | In Tulare County, in Porterville from Route 65 Connector onramp to eastbound Route 190. Replace pavement. | 0U250 | 20/21 | \$176,000 | \$0 | \$240,000 | \$416,000 |
| 06 | Tulare | 245 | 7.5/7.7 | In Tulare County, in Woodlake from Sierra Avenue to Sequoia Avenue. Install curbs, gutter, ramps and sidewalk. | 0Y510 | 20/21 | \$170,000 | \$0 | \$0 | \$170,000 |
| 06 | Tulare | 190 | 14.6/R15.5 | In Tulare County, in and near Porterville from 0.2 mile east of Road 232 to 0.25 mile east of 195/65 Separation. Remove and replace pavement. | 0Y750 | 20/21 | \$300,000 | \$0 | \$228,000 | \$528,000 |
| 06 | Tulare | 198 | 7.1 | In Tulare County, in Visalia 0.1 mile west of Linwood Bridge Overcrossing. Mitigate potential groundwater contamination. | 1A010 | 20/21 | \$313,000 | \$15,000 | \$638,000 | \$966,000 |
| 06 | Tulare | 65 | 21.8 | In Tulare County, at the intersection Linda Vista Avenue. Construct traffic diverter. | 1A410 | 20/21 | \$225,000 | \$0 | \$140,000 | \$365,000 |

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Safety Improvements,
Shoulder Improvements, Pavement Resurfacing
and/or Rehabilitation - Minor Program

(CTIPS ID: 215-0000-0627)

| District | County | Route | Postmile | Description of Work | EA-5 | FFY | CTC Estimated Construction State/Federal Cost | CTC Estimated Right of Way Cost | Estimated Capital Outlay Support (Life of Project Cost) | Total Project Cost (Construction, R/W and COS) |
|----------|--------|-------|-------------|--|-------|-------|---|---------------------------------|---|--|
| 06 | Tulare | 63 | R9.1/R9.9 | In Visalia, on Route 63 from Houston Avenue to Robin Avenue. Install Class II bike lane. | 1B130 | 20/21 | \$150,000 | \$5,000 | \$60,000 | \$215,000 |
| 06 | Tulare | 190 | 9.1/9.6 | In Tulare County, near Poplar from 0.2 miles west of Road 191 to 0.1 mile east of Road 192. Improve drainage. | 0N130 | 20/21 | \$1,250,000 | \$26,000 | \$1,804,000 | \$3,080,000 |
| 06 | Tulare | 137 | 16.5/16.6 | In Tulare County, in Tulare at Route 137/99 Separation ramp intersections. Install signals and widen northbound ramp. | 0T350 | 20/21 | \$350,000 | \$200,000 | \$2,768,000 | \$3,318,000 |
| 06 | Tulare | 198 | R9.23/R9.74 | In Tulare County, in Visalia from S. Giddings Overcrossing to Watson West Overcrossing. Construct operational improvements. (Contributions from other sources: \$225,000.) | 0W390 | 20/21 | \$225,000 | \$5,000 | \$325,000 | \$555,000 |

Revised 7/15/2020 (Amendment No. 21)

| Programming Amounts (in \$1,000's) | | | |
|------------------------------------|-------|---------|-------|
| 18/19 | 19/20 | 20/21 | 21/22 |
| \$3,447 | \$0 | \$9,613 | \$0 |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Bridge Rehabilitation and
Reconstruction - SHOPP Bridge Preservation Program

(CTIPS ID: 215-0000-0383)

| | | | | | | (Amounts in \$1,000's) | | | |
|--|------------|---|-------|------|-------|-------------------------------|-------|----------|--------------|
| Route | Post Miles | Location/Description | EA | PPNO | FY | PE | RW | CON | Project Cost |
| 201 | | Near Kingsburg, on Route 201 at Sand Creek and Friant-Kern Canal Bridge; also on Route 216 at Kaweah River Bridge. Bridge rail replacement. | 0H200 | 6521 | Prior | \$5,628 | \$617 | \$0 | \$18,423 |
| | | | | | 18/19 | \$0 | \$450 | \$11,728 | |
| 99 | 19.4 | In Tipton, at Avenue 152 Overcrossing (No. 46-0191). Replace bridge. | 0Q910 | 6679 | Prior | \$2,183 | \$54 | \$0 | \$11,455 |
| | | | | | 19/20 | \$0 | \$343 | \$8,875 | |
| 245 | 1.2/1.6 | Near Woodlake, at Yokohl Creek Bridge No. 46-0011 (PM 1.19/1.59); also at Kaweah River Bridge No. 46-0073 (PM 4.19/4.30). Replace bridges to upgrade to current standards, facilitate bike lane shoulders, and upgrade guardrailings. | 0U280 | 6787 | Prior | \$1,325 | \$0 | \$0 | \$25,910 |
| | | | | | 19/20 | \$2,260 | \$645 | \$0 | |
| | | | | | 20/21 | \$0 | \$280 | \$21,400 | |
| 99 | | In and near Pixley, at Avenue 48 Overcrossing (OC) No. 46-0165 (PM 6.2), Davis Avenue OC No. 46-0172 (PM 12.6), and Avenue 100 OC No. 46-0173 (PM 12.8). Upgrade bridge railing to current standards and install approach railings. | 0U270 | 6788 | 18/19 | \$740 | \$0 | \$0 | \$7,248 |
| | | | | | 19/20 | \$1,122 | \$138 | \$0 | |
| | | | | | 20/21 | \$0 | \$0 | \$5,248 | |
| <i>Revised 07/15/2020 (Amendment No. 21)</i> | | | | | | | | | |

| Programming Amounts (in \$1,000's) | | | |
|---|----------|----------|-------|
| 18/19 | 19/20 | 20/21 | 21/22 |
| \$12,918 | \$13,383 | \$26,928 | \$0 |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

| | | | | | | (Amounts in \$1,000's) | | | |
|-------|------------|---|-------|------|--------|------------------------|---------|----------|--------------|
| Route | Post Miles | Location/Description | EA | PPNO | FY | PE | RW | CON | Project Cost |
| 190 | 37.4/39.4 | Between Springville and Camp Nelson, from east of Barch Park Road to west of Wishon Drive; Replace deteriorated culverts and upgrade existing guardrail. | 0H140 | 6286 | Prior | \$1,750 | \$210 | \$0 | \$5,856 |
| | | | | | 19/20 | \$0 | \$246 | \$3,650 | |
| 99 | | In Tulare, Fresno, Madera Counties, on Route 99 at various locations. Upgrade existing pumps and control systems at eleven pumping plants. | 0U230 | 6795 | Prior | \$650 | \$0 | \$0 | \$10,765 |
| | | | | | 18/19 | \$2,060 | \$620 | \$0 | |
| | | | | | 19/20 | \$0 | \$65 | \$7,370 | |
| 216 | 0.00/R2.9 | In and near Visalia, from Route 198 to east of Sol Road. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards. | 0W900 | 6696 | 18/19 | \$2,500 | \$0 | \$0 | \$25,800 |
| | | | | | 21/22 | \$1,900 | \$200 | \$0 | |
| | | | | | Future | \$0 | \$1,500 | \$19,700 | |
| 198 | 0.0/44.0 | In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations. Rehabilitate drainage systems. | 0X260 | 7015 | 20/21 | \$3,515 | \$0 | \$0 | \$23,484 |
| | | | | | 21/22 | \$3,298 | \$1,759 | \$0 | |
| | | | | | Future | \$0 | \$337 | \$14,575 | |
| 245 | 0.0/33.0 | Near Visalia, from Route 198 to Fresno County line at various locations. Rehabilitate drainage systems.
(Long Lead Project) | 0X070 | 6959 | 20/21 | \$2,405 | \$0 | \$0 | \$2,405 |
| | | | | | Future | \$0 | \$0 | \$0 | |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

| | | | | | | | | | |
|----|------------|---|-------|------|--------|---------|---------|----------|----------|
| 63 | 5.8/L8.0 | In Visalia, from south of Caldwell Avenue to Route 198 (PM 5.8/L7.97). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards. | 0X700 | 7008 | 20/21 | \$3,570 | \$1,000 | \$0 | \$17,280 |
| | | | | | Future | \$0 | \$210 | \$12,500 | |
| 99 | 0.0/13.5 | Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing. Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs. | 0W790 | 6963 | 20/21 | \$3,360 | \$0 | \$0 | \$74,335 |
| | | | | | 21/22 | \$4,450 | \$400 | \$0 | |
| | | | | | Future | \$0 | \$225 | \$65,900 | |
| 99 | 20.2/R53.9 | In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations. Rehabilitate drainage systems. | 0X250 | 6967 | 20/21 | \$2,350 | \$0 | \$0 | \$17,970 |
| | | | | | Future | \$2,350 | \$760 | \$12,510 | |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

| | | | | | | | | | |
|--|-----------|--|-------|------|--------|---------|-------|-----|---------|
| 99 | 27.6/30.6 | In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing. Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency) | 0W910 | 6944 | 20/21 | \$1,800 | \$0 | \$0 | \$4,890 |
| | | | | | 21/22 | \$2,500 | \$90 | \$0 | |
| | | | | | Future | \$0 | \$500 | \$0 | |
| <i>Revised 07/15/2020 (Amendment No. 21)</i> | | | | | | | | | |

| Programming Amounts (in \$1,000's) | | | |
|---|----------|----------|----------|
| 18/19 | 19/20 | 20/21 | 21/22 |
| \$5,180 | \$11,331 | \$18,000 | \$14,597 |

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)