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June 18, 2020

Mr. Muhaned Aljabiry, Office Chief
California Department of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Ms. Lima Huy

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 20 to the 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

Enclosed for your review and approval is TCAG's Amendment No. 20 to the 2019 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed Thursday, June 18, 2020. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 20 to the 2019 FTIP. State and federal approval is required.

Performance Measures

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety Performance Measures (PM1), Pavement and Bridge Condition Measures (PM2), and Performance of the NHS, Freight, and CMAQ Measures (PM3) into the Federal Transportation Improvement Program (FTIP), the Tulare County Association of Governments (TCAG) is required to show (1) that the FTIP "makes progress towards achieving the region's performance targets" and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within Amendment No. 20 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support

the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Two hard copies of this document have been mailed to you. A copy of the amendment is available online on the TCAG website at www.tularecog.org. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

Attachments:

- Attachment 1: Summary of Changes Table and CTIPS project listings
- Attachment 2: Financial Summary Tables
- Attachment 3: MPO Fund Type Report
- Attachment 4: Grouped Project Listings
- Attachment 5: Website Posting

cc:

Jasmine Amanin, FHWA
Joseph Vaughn, FHWA
Ted Matley, FTA
Karina O'Connor, EPA
Matthew Lakin, EPA
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Ahron Hakimi, Kern COG
Stacie Dabbs, MCAG
Patricia Taylor, MCTC
Andy Chesley, SJCOG
Rosa De Leon Park, StanCOG

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 20 (Type 3-Formal Amendment)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
New	215-0000-0769	Various	Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (using toll credits)	CON	\$0	\$11,000	19/20	FTA 5310	\$11,000	\$0	\$11,000	\$11,000	N/A	New group listing. Programs projects awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020
New	215-0000-0770	Various	Grouped Projects for Purchase of operating equipment for vehicles (using toll credits)	CON	\$0	\$12,000	19/20	FTA 5310	\$12,000	\$0	\$12,000	\$12,000	N/A	New group listing. Programs projects awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020
Existing	215-0000-0753	Various	Grouped Projects for Engineering	CON	\$0	\$300,000	19/20	Regional Measure	\$300,000	\$500,000	\$1,200,000	\$700,000	140.00%	Adds a new project to group list. PE only for Butterfield Stage Corridor project
					\$100,000	\$499,000	20/21	Regional Measure	\$399,000					
					\$0	\$1,000	20/21	CMAQ	\$1,000					
Total									\$723,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	18/19	19/20	20/21	21/22	Total
CMAQ	\$0	\$0	\$1,000	\$0	\$1,000
FTA 5310	\$0	\$23,000	\$0	\$0	\$23,000
Regional Measure	\$0	\$300,000	\$399,000	\$0	\$699,000
Total	\$0	\$323,000	\$400,000	\$0	\$723,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0769	TITLE (DESCRIPTION): Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (using toll credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Purchase of office, shop, and operating equipment for existing facilities. (2018 RTP Table F-14))	MPO Aprv:
CT PROJECT ID:			MPO ID.: TUL15-211		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/27/2020	GGUTIERR	Amendment - New Project	20	11,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Various Agencies	CON			11,000						11,000
	Total:			11,000						11,000

Comments:

***** Version 1 - 05/27/2020 *****Amendment No. 20 (Type 3-Formal). New group listing. Programs projects awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020.//gg

New Project

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0770	TITLE (DESCRIPTION): Grouped Projects for Purchase of operating equipment for vehicles (using toll credits) (Various agencies throughout Tulare County. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Purchase of operating equipment for vehicles (e.g. radios, fareboxes, lifts, etc.) (2018 RTP Table F-14))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL15-210		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	05/27/2020	GGUTIERR	Amendment - New Project	20	12,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Various Agencies	CON			12,000						12,000
	Total:			12,000						12,000

Comments:

***** Version 1 - 05/27/2020 *****Amendment No. 20 (Type 3 - Formal). New group listing. Programs projects awarded under FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities 2019 Program of Projects - Large Urbanized Areas - February 21, 2020.//gg

New Project

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2018 RTP, Table A-13, page B-73))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	05/28/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	1,200,000		
3	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	500,000		
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	14,000,000		
1	Official	04/12/2018	GGUTIERR	Amendment - New Project	16	14,000,000		

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
	CON	400,000		300,000	499,000					1,199,000
* Funding Agency: Tulare County Association of Governments	Total:	400,000		300,000	499,000					1,199,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Congestion Mitigation	RW									
	CON				1,000					1,000
* Funding Agency: Various Agencies	Total:				1,000					1,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	400,000		300,000	500,000					1,200,000
	Total:	400,000		300,000	500,000					1,200,000

Comments:

***** Version 4 - 05/28/2020 *****Amendment No. 20 (Type 3 Formal). Add a new project to group list. PE only for Butterfield Stage Corridor project.//gg
 ***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg
 ***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg
 ***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0753	TITLE (DESCRIPTION): Grouped Projects for Engineering (Grouped Projects for Engineering. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (2018 RTP, Table A-13, page B-73))	MPO Aprv: 06/10/2019 State Aprv: 06/10/2019 Federal Aprv: 06/10/2019
CT PROJECT ID:			MPO ID.: TUL18-000		EPA TABLE II or III EXEMPT CATEGORY Engineering studies.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/10/2019	GGUTIERR	Amendment - Other (Explain ==>)	4	500,000		
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	14,000,000		
1	Official	04/12/2018	GGUTIERR	Amendment - New Project	16	14,000,000		

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: Regional Sales Tax	RW									
* Funding Agency: Tulare County Association of Governments	CON	400,000			100,000					500,000
	Total:	400,000			100,000					500,000

Comments:

***** Version 3 - 06/06/2019 ***** Amendment No. 4. Removes two projects from group list and adds the PE funds to their respective individually listed project listing. Adds one new project to group list which was split from CTIPS ID No. 115-0000-0309.//gg

***** DFTIP Version 1 - 05/23/2018*****Carry over from 2017 FTIP. Funding shown is for PA&ED and PS&E only. Right of way and Construction funds are shown in respective individually listed project.//gg

***** Version 1 - 03/19/2018 *****Amendment No. 16. Add new grouped project list to the 2017 FTIP.//gg

PRIOR

Attachment 2

Financial Summary Tables

TABLE 1: REVENUE

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 20
 (\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 14	Current No. 20	Prior No. 14	Current No. 20	Prior No. 14	Current No. 20	Prior No. 14	Current No. 20	
LOCAL	Sales Tax	\$588	\$665	\$798	\$864	\$4,799	\$4,799	\$5,639	\$5,404	\$11,732
	City	\$467	\$467	\$586	\$646	\$4,509	\$4,509	\$5,298	\$5,298	\$10,920
	County	\$121	\$198	\$212	\$218	\$290	\$290	\$341	\$106	\$812
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds									
	County General Funds									
	City General Funds									
	Street Taxes and Developer Fees									
RSTP Exchange funds										
Transit										
Transit Fares										
Other (See Appendix 1)	\$9,751	\$9,586	\$18,133	\$18,422	\$8,601	\$10,078	\$8,010	\$8,010	\$46,096	
Local Total	\$10,339	\$10,251	\$18,931	\$19,286	\$13,400	\$14,877	\$13,649	\$13,414	\$57,828	
REGIONAL	Tolls									
	Bridge Corridor									
	Regional Sales Tax	\$9,659	\$9,659	\$14,572	\$14,872	\$2,975	\$2,901	\$93,635	\$82,435	\$109,867
	Other (See Appendix 2)									
Regional Total	\$9,659	\$9,659	\$14,572	\$14,872	\$2,975	\$2,901	\$93,635	\$82,435	\$109,867	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$29,324	\$29,324	\$36,331	\$37,851	\$42,369	\$43,923		\$2,400	\$113,498
	SHOPP	\$29,324	\$29,324	\$36,331	\$37,851	\$42,369	\$43,923		\$2,400	\$113,498
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$14,763	\$9,163	\$8,000	\$11,000	\$83,150	\$81,650	\$10,500	\$16,300	\$118,113
	STIP	\$14,763	\$9,163	\$8,000	\$11,000	\$83,150	\$81,650	\$10,500	\$16,300	\$118,113
	STIP Prior									
	State Bond								\$2,070	\$2,070
	Proposition 1A (High Speed Passenger Train Bond Program)								\$2,070	\$2,070
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)								\$2,070	\$2,070
	Active Transportation Program (ATP) ¹	\$5,905	\$5,905	\$980	\$980	\$1,263	\$1,263			\$8,148
	Highway Maintenance (HM) Program ¹			\$5,696	\$5,696					\$5,696
Highway Bridge Program (HBP) ¹	\$5,279	\$5,279	\$4,250	\$4,484			\$2,881	\$876	\$10,639	
Road Repair and Accountability Act of 2017 (SB1)	\$2,435	\$2,435			\$1,387	\$1,387			\$3,822	
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix 3)										
State Total	\$57,706	\$52,106	\$55,257	\$60,011	\$128,169	\$128,223	\$13,381	\$21,646	\$261,986	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$7,269	\$7,269	\$9,479	\$9,904	\$7,269	\$7,269	\$7,269	\$7,269	\$31,711
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$452	\$452		\$339					\$791
	5311 - Formula Grants for Rural Areas	\$874	\$874	\$997	\$997	\$730	\$730	\$730	\$730	\$3,331
	5311f - Intercity Bus			\$233	\$300					\$300
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$768	\$1,278	\$1,422	\$1,652	\$768	\$768	\$1,901	\$1,901	\$5,599
	FTA Transfer from Prior FTIP	\$570	\$570							\$570
Other (See Appendix 4)	\$570	\$570							\$570	
Federal Transit Total	\$9,933	\$10,443	\$12,131	\$13,192	\$8,767	\$8,767	\$9,900	\$9,900	\$42,302	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$6,717	\$6,717	\$5,474	\$5,474	\$5,441	\$6,132	\$6,132	\$23,764
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)					\$2,783	\$3,256			\$3,256
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$555	\$555			\$2,345	\$2,345	\$2,717	\$2,717	\$5,617
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
Railway-Highway Crossings Program			\$1,969	\$1,969					\$1,969	
Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,992	\$3,086	\$2,992	\$3,086	\$2,992	\$3,086	\$2,992	\$3,086	\$12,344	
Other (see Appendix 5)										
Federal Highway Total	\$10,264	\$10,358	\$10,435	\$10,529	\$13,561	\$14,128	\$11,841	\$11,935	\$46,950	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total	\$20,197	\$20,801	\$22,566	\$23,721	\$22,328	\$22,895	\$21,741	\$21,835	\$89,252	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$97,901	\$92,817	\$111,326	\$117,890	\$166,872	\$168,896	\$142,406	\$139,330	\$518,933

Financial Summary Notes:
¹ State Programs that include both state and federal funds
² CMAQ revenue amounts in 18/19, 19/20, and 20/21 are different from apportionments due to CMAQ borrowing and repayment agreement with Madera CTC.
 Borrowing and repayment agreement amounts are as follows:
 18/19 - borrowed: \$1,386,000; repayment: \$700,000
 19/20 - repayment: \$693,000
 20/21 - repayment: \$693,000

TABLE 1: REVENUE - APPENDICES

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
 2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 20
 (\$'s in 1,000)

Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Transportation Funds (LTF)	\$10,064	\$10,064	\$9,349	\$9,349	\$8,350	\$8,350	\$8,248	\$8,248	\$36,011
Transportation Development Act (TDA)	\$251	\$251	\$2,634	\$2,634	\$251	\$251	\$251	\$251	\$3,387
Local Transportation Funds - Advance Construction	-\$564	-\$729	\$6,150	\$6,439		\$1,477	-\$489	-\$489	\$6,698
Local Other Total	\$9,751	\$9,586	\$18,133	\$18,422	\$8,601	\$10,078	\$8,010	\$8,010	\$46,096

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bus and Bus Facilities Discretionary Program FTA 5339(b)	\$570	\$570							\$570
Federal Transit Other Total	\$570	\$570							\$570

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 20
 (\$'s in 1,000)

LOCAL	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 14	Current No. 20	Prior No. 14	Current No. 20	Prior No. 14	Current No. 20	Prior No. 14	Current No. 20	
LOCAL	Local Total		\$10,339	\$10,251	\$18,931	\$19,286	\$13,400	\$14,877	\$13,649	\$13,414	\$57,828
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax Other (See Appendix A)		\$9,659	\$9,659	\$14,572	\$14,872	\$2,975	\$2,901	\$93,635	\$82,435	\$109,867
	Regional Total		\$9,659	\$9,659	\$14,572	\$14,872	\$2,975	\$2,901	\$93,635	\$82,435	\$109,867
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$29,324	\$29,324	\$36,331	\$37,851	\$42,369	\$43,923		\$2,400	\$113,498
	SHOPP		\$29,324	\$29,324	\$36,331	\$37,851	\$42,369	\$43,923		\$2,400	\$113,498
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹		\$14,763	\$9,163	\$8,000	\$11,000	\$83,150	\$81,650	\$10,500	\$16,300	\$118,113
	STIP		\$14,763	\$9,163	\$8,000	\$11,000	\$83,150	\$81,650	\$10,500	\$16,300	\$118,113
	STIP Prior										
	State Bond									\$2,070	\$2,070
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>									\$2,070	\$2,070
	Active Transportation Program ¹		\$5,905	\$5,905	\$980	\$980	\$1,263	\$1,263			\$8,148
	Highway Maintenance (HM) Program ¹				\$5,696	\$5,696					\$5,696
	Highway Bridge Program (HBP) ¹		\$5,279	\$5,279	\$4,250	\$4,484			\$2,881	\$876	\$10,639
	Road Repair and Accountability Act of 2017 (SB1)		\$2,435	\$2,435			\$1,387	\$1,387			\$3,822
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)											
	State Total		\$57,706	\$52,106	\$55,257	\$60,011	\$128,169	\$128,223	\$13,381	\$21,646	\$261,986
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$7,269	\$7,269	\$9,479	\$9,904	\$7,269	\$7,269	\$7,269	\$7,269	\$31,711
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$452	\$452		\$339					\$791
	5311 - Formula Grants for Rural Areas		\$874	\$874	\$997	\$997	\$730	\$730	\$730	\$730	\$3,331
	5311f - Intercity Bus				\$233	\$300					\$300
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$768	\$1,278	\$1,422	\$1,652	\$768	\$768	\$1,901	\$1,901	\$5,599
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$570	\$570							\$570
	Federal Transit Total		\$9,933	\$10,443	\$12,131	\$13,192	\$8,767	\$8,767	\$9,900	\$9,900	\$42,302
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$6,702	\$6,702	\$5,176	\$5,052	\$5,025	\$5,150	\$6,063	\$6,063	\$22,967
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)						\$2,783	\$3,256			\$3,256
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$555	\$555			\$2,345	\$2,345	\$2,717	\$2,717	\$5,617
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program				\$1,969	\$1,969					\$1,969
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)		\$2,100	\$2,850	\$2,992	\$2,750	\$2,981	\$2,898	\$2,992	\$3,086	\$11,584	
Other (see Appendix D)											
	Federal Highway Total		\$9,357	\$10,107	\$10,137	\$9,771	\$13,134	\$13,649	\$11,772	\$11,866	\$45,393
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$19,290	\$20,550	\$22,268	\$22,963	\$21,901	\$22,416	\$21,672	\$21,766	\$87,695
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$96,994	\$92,566	\$111,028	\$117,132	\$166,445	\$168,417	\$142,337	\$139,261	\$517,376

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment No. 20
 (\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Other Total									

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Bus and Bus Facilities Discretionary Program FTA 5339(b)	\$570	\$570							\$570
Federal Transit Other Total	\$570	\$570							\$570

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS
2019 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
Amendment No. 20
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 14	No. 20	No. 14	No. 20	No. 14	No. 20	No. 14	No. 20	
LOCAL	Local Total									
REGIONAL	Tolls									
	<i>Bridge</i>									
	<i>Corridor</i>									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$15	\$15	\$298	\$422	\$416	\$291	\$69	\$69	\$797
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGP/RSTP)	\$892	\$236		\$336	\$11	\$188			\$760	
Other										
	Federal Highway Total	\$907	\$251	\$298	\$758	\$427	\$479	\$69	\$69	\$1,557
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$907	\$251	\$298	\$758	\$427	\$479	\$69	\$69	\$1,557
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$907	\$251	\$298	\$758	\$427	\$479	\$69	\$69	\$1,557

Attachment 3

MPO Fund Type Report

TCAG
2018 Metropolitan Transportation Improvement Program
By Fund Type

Tulare County

	Total	Prior	18/19	19/20	20/21	21/22	Future	PE	RW	CON
Active Transportation Program (ATP) F	\$10,451	\$1,278	\$5,905	\$980	\$1,263		\$1,025			\$10,451
Bus and Bus Facilities Discretionary Pr	\$570	\$0	\$570							\$570
Bus and Bus Facilities Program - FTA 5	\$5,599	\$0	\$1,278	\$1,652	\$768	\$1,901				\$5,599
City Funds Fund Total	\$11,173	\$253	\$467	\$646	\$4,509	\$5,298		\$44	\$16	\$11,113
Congestion Mitigation Fund Total	\$24,084	\$1,117	\$6,702	\$5,052	\$5,150	\$6,063		\$531	\$120	\$23,433
County Funds Fund Total	\$5,154	\$1,586	\$198	\$218	\$290	\$106	\$2,756	\$1,500		\$3,654
FTA 5310 Elderly & Disabilities Fund To	\$791	\$0	\$452	\$339						\$791
FTA 5311 - Non Urbanized Fund Total	\$3,331	\$0	\$874	\$997	\$730	\$730				\$3,331
FTA5307 - Urbanized Area Formula Pro	\$31,711	\$0	\$7,269	\$9,904	\$7,269	\$7,269				\$31,711
Future Funds Fund Total	\$116,000	\$0					\$116,000		\$7,000	\$109,000
Highway Bridge Program Fund Total	\$70,312	\$9,465	\$5,279	\$4,484		\$876	\$50,208	\$1,609	\$100	\$68,603
Highway Infrastructure Program (HIP) F	\$3,256	\$0			\$3,256					\$3,256
Highway Safety Improvement Program F	\$5,954	\$337	\$555		\$2,345	\$2,717				\$5,954
Intercity Bus - 5311-F Fund Total	\$300	\$0		\$300						\$300
Local Transportation Funds Fund Total	\$38,587	\$193	\$10,064	\$11,732	\$8,350	\$8,248				\$38,587
Local Transportation Funds - Advance C	\$1,601	\$3,803	\$-729	\$6,439	\$1,477	\$-489	\$-8,900			\$1,601
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
RAILWAY-HIGHWAY CROSSINGS Fun	\$1,969	\$0		\$1,969						\$1,969
Regional Sales Tax Fund Total	\$147,689	\$10,322	\$9,659	\$14,872	\$2,901	\$82,435	\$27,500	\$10,372	\$10,767	\$126,550
Road Repair and Accountability Act of 2	\$4,081	\$259	\$2,435		\$1,387				\$259	\$3,822
SHOPP Advance Construction (AC) Fu	\$133,838	\$14,040	\$29,324	\$37,851	\$43,923	\$2,400	\$6,300			\$133,838
STIP Advance Construction Fund Total	\$134,213	\$9,100	\$9,163	\$11,000	\$81,650	\$16,300	\$7,000	\$31,050	\$16,763	\$86,400
STP Local Fund Total	\$11,584	\$0	\$2,850	\$2,750	\$2,898	\$3,086				\$11,584
State Cash Fund Total	\$1,323	\$0		\$1,323						\$1,323
State Route 99 Corridor Fund Total	\$2,070	\$0				\$2,070		\$2,070		
Surface Transportation Program Fund T	\$4,373	\$0		\$4,373						\$4,373
TDA Fund Total	\$1,004	\$0	\$251	\$251	\$251	\$251				\$1,004
Total Programmed for all Funds:	\$772,518	\$53,253	\$92,566	\$117,132	\$168,417	\$139,261	\$201,889	\$48,676	\$35,025	\$688,817

Attachment 4
Group Listings

**Tulare County Association of Governments (TCAG)
2019 FTIP**

**Grouped Projects for purchase of office, shop, and operating equipment
for existing facilities (using toll credits)**

(CTIPS ID: 215-0000-0769)

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Porterville Sheletered Workshop	Tulare	Hardware purchase. Purchase of Q-Strains hardware	Purchase of Q-Strains hardware using FTA 5310 funds.	19/20	\$3,692	\$0	\$3,692
Porterville Sheletered Workshop	Tulare	Hardware purchase. Computer hardware.	Purchase of computer hardware (5) using FTA 5310 funds.	19/20	\$7,742	\$0	\$7,742
Totals					\$11,434	\$0	\$11,434

Programming Amounts				
Fund Type	18/19	19/20	20/21	21/22
FTA 5310	\$0	\$11,434	\$0	\$0

**Tulare County Association of Governments (TCAG)
2019 FTIP**

Grouped Projects for Purchase of operating equipment for vehicles (using toll credits)

(CTIPS ID: 215-0000-0770)

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total Project Cost
Porterville Sheletered Workshop	Tulare	Equipment purchase. Purchase of video cameras	Purchase of four (4) video cameras using FTA 5310 funds.	19/20	\$9,985	\$0	\$9,985
Porterville Sheletered Workshop	Tulare	Equipment purchase. Purchase of mobile radios	Purchase of four (4) mobile radios using FTA 5310 funds	19/20	\$1,583	\$0	\$1,583
Totals					\$11,568	\$0	\$11,568

Programming Amounts				
Fund Type	18/19	19/20	20/21	21/22
FTA 5310	\$0	\$11,568	\$0	\$0

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Purchase of operating equipment for vehicle (e.g. radios, fareboxes, lifts, etc.)

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Engineering

(CTIPS ID: 215-0000-0753)

				Amounts in \$1,000's					
Agency	Project Title	Project Description	Fund Type	Funds Programmed "Prior"	FFY 18/19	FFY 19/20	FFY 20/21	FFY 21/22	Total
Caltrans	Paige Avenue Overcrossing Improvements	In Tulare County on State Route 99 at Paige Avenue overcrossing; overcrossing improvements	Regional Measure	\$400	\$0	\$0	\$100	\$0	\$500
City of Porterville	Butterfield Stage Multi-Modal Corridor Project	In City of Porterville and County of Tulare, from Tea Pot Dome Avenue to Avenue 196; construct multi-modal (bike and pedestrian path) on former railroad right of way.	Regional Measure	\$0	\$0	\$300	\$399	\$0	\$700
			CMAQ	\$0	\$0	\$0	\$1	\$0	
2019 FTIP Amendment No. 20									

Note: The amounts shown above consist of PA&ED and PS&E only.

Programming Amounts (in \$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
Regional Measure	\$0	\$300	\$499	\$0
CMAQ	\$0	\$0	\$1	\$0

Attachment 5
Website Posting

[Home](#) / [Programs/Funding](#) / [Federal Transportation Improvement Program \(FTIP\)](#).

Federal Transportation Improvement Program (FTIP)

What is the Federal Transportation Improvement Program (FTIP)?

The Federal Transportation Improvement Program (FTIP) is a federally mandated four year program of all surface transportation projects that will receive federal funding or are subject to a federally required action. As the Metropolitan Planning Organization (MPO) for the region, TCAG is responsible for developing the FTIP for submittal to the California Department of Transportation (Caltrans) and the federal funding agencies. The FTIP for the TCAG region is developed in partnership with the eight incorporated cities of Dinuba, Exeter, Farmersville, Lindsay, Porterville, Tulare, Visalia, Woodlake, the County of Tulare as well as Caltrans District 6 and Headquarters. This listing identifies specific funding sources and fund amounts for each project. It is prioritized to implement the region's overall strategy for providing mobility and improving both the efficiency and safety of the transportation system, while supporting efforts to attain federal and state air quality standards for the region by reducing transportation related air pollution. Projects in the FTIP include highway and bridge facilities and improvements, transit, bus facilities, signal synchronization, intersection improvements, and bicycle and pedestrian projects.

The FTIP must include all federally funded transportation projects in the region, as well as all regionally significant transportation projects for which approval from federal funding agencies is required, regardless of funding source. The projects in the FTIP have been found to be consistent with TCAG's approved Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS).

For questions regarding the FTIP, please contact Gabriel Gutierrez, Senior Regional Planner at (559) 623-0450 or by email at ggutierrez@tularecog.org.

2019 Federal Transportation Improvement Program

On August 20, 2018, the Board of Director of the Tulare County Association of Governments adopted the 2019 Federal Transportation Improvement Program (2019 FTIP). The 2019 FTIP was federally approved on December 17, 2018.

[2019 FTIP Amendment No. 20 \(Public Review Period - June 6 to June 18, 2020\).pdf](#)

[Prev](#) [1](#) [2](#)

About

TCAG is committed to improving the quality of life for residents and visitors throughout Tulare County, creating regional plans and building regional projects. We coordinate regional transit programs to make getting around easy and convenient. We have improved air quality and strive to continue to meet national standards. We responsibly use the extra hard earned tax dollars that the people of Tulare County bring in to us from the passage of Measure R under the supervision of the board and citizen's review committee. We address current and future rail needs and possibilities with a forward thinking approach. We gather important data which is used by the census and the public to properly forecast housing and transit needs. We also manage the abandoned vehicle program for the county, and do a whole lot more. We are thrilled to be a part of one of the largest agricultural centers in the world, and are preparing the region for forecasted growth predicted to make Tulare County the fastest growing region in California. And in case you were wondering, it's pronounced t-uh-l-AI-r-ee county.

Contact Info

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✉ tcaginfo@tularecog.org

Financial and Investor Information

Please be advised that the Tulare County Association of Governments and Tulare County Transportation Authority only post information intended for investors on the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) system website, which can be reached through this [link](#), and investors should only rely on the information so posted.

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