

March 30, 2020

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 16 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 16 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 16 included in any other amendments that are currently open for public review. Administrative Modification No. 16 to the TCAG 2019 FTIP is available online on TCAG's website at: <http://www.tularecog.org/federaltip/>

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

cc:

Jasmine Amanin, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 16 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0740	Visalia	City of Visalia Tulare & Santa Fe Roundabout	CON	\$1,955,000	\$1,831,000	19/20	CMAQ	(\$124,000)	\$2,725,000	\$2,725,000	\$0	0.00%	Change \$124k CON funds from CMAQ to AC in 19/20. Convert to CMAQ in 20/21.
					\$0	\$124,000	19/20	Local AC	\$124,000					
					\$0	\$124,000	20/21	CMAQ	\$124,000					
					\$124,000	(\$124,000)	20/21	Local AC	(\$124,000)					
Existing	215-0000-0747	Visalia	City of Visalia Mobility Manangement	CON	\$0	\$143,000	19/20	FTA 5310	\$143,000	\$452,000	\$595,000	\$143,000	31.64%	Programs FTA Section 5310 2019 Program of Projects for Large Urbanized Areas. List dated 02/21/2020.
Total									\$143,000					

Summary of Net Increases and Decreases

Fund Types	18/19	19/20	20/21	21/22	Total
CMAQ	\$0	(\$124,000)	\$124,000	\$0	\$0
FTA 5310	\$0	\$143,000	\$0	\$0	\$143,000
Local AC	\$0	\$124,000	(\$124,000)	\$0	\$0
Total	\$0	\$143,000	\$0	\$0	\$143,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0740	TITLE (DESCRIPTION): City of Visalia Tulare & Santa Fe Roundabout (In Visalia: at intersection of Tulare Avenue and Santa Fe Street; design and right-of-way acquisition for a roundabout with a Class I multi-use trail along the perimeter. (2018 RTP, Table F-6, page C-14))	MPO Aprv: 03/30/2020 State Aprv: 03/30/2020 Federal Aprv: 03/30/2020
CT PROJECT ID:			MPO ID.: TUL16-011		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Nick Mascia

PHONE: (559) 713-4323

EMAIL: nick.mascia@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	03/30/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	2,209,000	136,000	380,000
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	2,209,000	136,000	380,000
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	2,209,000	136,000	380,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE	336,000								336,000
* Fund Type: Congestion Mitigation	RW			120,000						120,000
	CON			1,831,000	124,000					1,955,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	336,000		1,951,000	124,000					2,411,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE	44,000								44,000
* Fund Type: City Funds	RW			16,000						16,000
	CON			254,000						254,000
* Funding Agency: Visalia, City of	Total:	44,000		270,000						314,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
	CON			124,000	-124,000					
* Funding Agency: Visalia, City of	Total:			124,000	-124,000					

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	380,000								380,000
	RW			136,000						136,000
	CON			2,209,000						2,209,000
	Total:	380,000		2,345,000						2,725,000

Comments:

***** Version 3 - 03/27/2020 *****Change \$124k CON funds from CMAQ to AC in 19/20. Convert to CMAQ in 20/21. Requested by E.F.//gg

.***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

Project data transferred from 2016 FTIP.

***** Version 1 - 07/12/2016 *****New project for 2017 FTIP. Future construction costs shown in outer years for information purposes only.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0740	TITLE (DESCRIPTION): City of Visalia Tulare & Santa Fe Roundabout (In Visalia: at intersection of Tulare Avenue and Santa Fe Street; design and right-of-way acquisition for a roundabout with a Class I multi-use trail along the perimeter. (2018 RTP, Table F-6, page C-14))	MPO Aprv: 08/20/2018 State Aprv: 11/02/2018 Federal Aprv: 12/17/2018
CT PROJECT ID:			MPO ID.: TUL16-011		EPA TABLE II or III EXEMPT CATEGORY Intersection channelization projects.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Nick Mascia

PHONE: (559) 713-4323

EMAIL: nick.mascia@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	2,209,000	136,000	380,000
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	2,209,000	136,000	380,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	336,000								336,000
* Fund Type: Congestion Mitigation	RW			120,000						120,000
	CON			1,955,000						1,955,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	336,000		2,075,000						2,411,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE	44,000								44,000
* Fund Type: City Funds	RW			16,000						16,000
	CON			254,000						254,000
* Funding Agency: Visalia, City of	Total:	44,000		270,000						314,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	380,000								380,000
	RW			136,000						136,000
	CON			2,209,000						2,209,000
	Total:	380,000		2,345,000						2,725,000

Comments:

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.

Project data transferred from 2016 FTIP.

***** Version 1 - 07/12/2016 *****New project for 2017 FTIP. Future construction costs shown in outer years for information purposes only.//gg

PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0747	TITLE (DESCRIPTION): City of Visalia Mobility Management (In City of Visalia; FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program - Mobility Management (Using Toll Credits) (2018 RTP, Table F-14, page C-23))	MPO Aprv: 03/30/2020
CT PROJECT ID:			MPO ID.: TUL17-200		State Aprv: 03/30/2020
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv: 03/30/2020
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	03/30/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	595,000		
4	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	452,000		
3	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	452,000		
2	Official	08/09/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	452,000		
1	Official	06/13/2017	GGUTIERR	Amendment - New Project	5	201,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		452,000	143,000						595,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		452,000	143,000						595,000

Comments:

***** Version 5 - 03/27/2020 *****Programs FTA Section 5310 2019 Program of Projects for Large Urbanized Areas. List dated 02/21/2020.
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 2 - 07/24/2017 *****Amendment No. 8. Programs additional FTA 5310 funds for the City of Visalia Mobility Management project.//gg
 ***** Version 1 - 05/24/2017 *****NEW PROJECT -
 Amendment No. 5. FTA 5310 project (using toll credits). Requested by Caltrans via email dated 5/3/17.//gg

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0747	TITLE (DESCRIPTION): City of Visalia Mobility Management (In City of Visalia; FTA 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program - Mobility Management (Using Toll Credits) (2018 RTP, Table F-14, page C-23))	MPO Aprv: 08/20/2018
CT PROJECT ID:			MPO ID.: TUL17-200		State Aprv: 11/02/2018
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv: 12/17/2018
					EPA TABLE II or III EXEMPT CATEGORY Non construction related activities.

IMPLEMENTING AGENCY: Visalia, City of
PROJECT MANAGER: Carmen Quevedo

PHONE: (559) 713-4592

EMAIL: carmen.quevedo@visalia.city

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	452,000		
3	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	452,000		
2	Official	08/09/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	8	452,000		
1	Official	06/13/2017	GGUTIERR	Amendment - New Project	5	201,000		

* FTA Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON		452,000							452,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		452,000							452,000

Comments:

***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 ***** Version 2 - 07/24/2017 ***** Amendment No. 8. Programs additional FTA 5310 funds for the City of Visalia Mobility Management project.//gg
 ***** Version 1 - 05/24/2017 ***** NEW PROJECT -
 Amendment No. 5. FTA 5310 project (using toll credits). Requested by Caltrans via email dated 5/3/17.//gg

PRIOR