

March 5, 2020

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 15 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 15 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 15 included in any other amendments that are currently open for public review. Administrative Modification No. 15 to the TCAG 2019 FTIP is available online on TCAG's website at: <http://www.tularecog.org/federaltip/>

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 15 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation-Surface Transportation Block Grant Program (STBGP) Using Toll Credits	CON	\$2,492,000	\$2,489,000	19/20	STBGP	(\$3,000)	\$10,565,000	\$10,566,000	\$1,000	0.01%	Shifts funds from FY 2019/20 to 2020/21
					\$2,981,000	\$2,985,000	20/21	STBGP	\$4,000					
Existing	215-0000-0741	Various	Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions of the Fleet	CON	\$621,000	\$1,131,000	18/19	FTA 5339	\$510,000	\$14,694,000	\$15,281,000	\$587,000	3.99%	Adds one new project to New Bus purchase group list
					\$121,000	\$198,000	18/19	Local County Funds	\$77,000					
Total									\$588,000					

Summary of Net Increases and Decreases by FFY					
Fund Type	18/19	19/20	20/21	21/22	Total
FTA 5339	\$510,000	\$0	\$0	\$0	\$510,000
Local County Funds	\$77,000	\$0	\$0	\$0	\$77,000
STBGP	\$0	(\$3,000)	\$4,000	\$0	\$1,000
Total	\$587,000	(\$3,000)	\$4,000	\$0	\$588,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA); Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 03/05/2020 State Aprv: 03/05/2020 Federal Aprv: 03/05/2020
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	10,566,000		
17	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	10,565,000		
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,489,000	2,985,000	2,992,000				10,566,000
* Funding Agency: Tulare County Association of Governments	Total:		2,100,000	2,489,000	2,985,000	2,992,000				10,566,000

Comments:

***** Version 18 - 03/05/2020 ***** Shifts funds from FY 19/20 to 20/21.//gg
 ***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
 ***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
 ***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
 ***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 10 - 03/07/2018 ***** Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
 ***** Version 9 - 06/22/2017 ***** Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
 ***** Version 8 - 04/28/2017 ***** Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
 ***** DFTIP Version 1 - 06/23/2016 ***** Carry over from 2015 FTIP.//gg
 ***** Version 6 - 06/11/2015 ***** Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
 ***** Version 5 - 12/22/2014 ***** Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
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 ***** Version 2 - 07/16/2013 ***** Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
 ***** Version 1 - 06/05/2013 **
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments.
 EW

CURRENT

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 02/05/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TUL13-700		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

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(Dollars in whole)

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13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		
9	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,275,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,492,000	2,981,000	2,992,000				10,565,000
* Funding Agency: Tulare County Association of Governments	Total:		2,100,000	2,492,000	2,981,000	2,992,000				10,565,000

Comments:

***** Version 17 - 01/15/2020 ***** Amendment No. 14. Shifts STBGP funds between 19/20 and 20/21.//gg
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PRIOR

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 03/05/2020 State Aprv: 03/05/2020 Federal Aprv: 03/05/2020
CT PROJECT ID:			MPO ID.: TUL16-205		EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Official	03/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	15,281,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,299,000		
3	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	3,725,000		
2	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,436,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	3,540,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,131,000	621,000	621,000	1,754,000				4,127,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		1,131,000	621,000	621,000	1,754,000				4,127,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		570,000							570,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,805,000		1,255,000	2,254,000				5,314,000
* Funding Agency: Tulare County Association of Governments	Total:		1,805,000		1,255,000	2,254,000				5,314,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: County Funds	CON		198,000							198,000
* Funding Agency: Tulare County	Total:		198,000							198,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		404,000	249,000	1,779,000	2,640,000				5,072,000
* Funding Agency: Various Agencies	Total:		404,000	249,000	1,779,000	2,640,000				5,072,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		4,108,000	870,000	3,655,000	6,648,000				15,281,000
	Total:		4,108,000	870,000	3,655,000	6,648,000				15,281,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0741	TITLE (DESCRIPTION): Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicles or for Minor Expansions to the Fleet (In Tulare County: Grouped Projects for Purchase of New Buses and Rail Cars to Replace Existing Vehicle or for Minor Expansions of the Fleet. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 02/05/2020
CT PROJECT ID:			MPO ID.: TUL16-205		State Aprv:
COUNTY: Tulare County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	14,694,000		
7	Official	07/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	4,050,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,436,000		
5	Official	07/09/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	18	5,836,000		
4	Official	08/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	9	4,299,000		
3	Official	05/11/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	3,725,000		
2	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,436,000		
1	Official	10/17/2016	GGUTIERR	Adoption - New Project	0	3,540,000		

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		621,000	621,000	621,000	1,754,000				3,617,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		621,000	621,000	621,000	1,754,000				3,617,000

* FTA Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Bus and Bus Facilities Discretionary Program (Bus)	CON		570,000							570,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		570,000							570,000

* CMAQ -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Congestion Mitigation	CON		1,805,000		1,255,000	2,254,000				5,314,000
* Funding Agency: Tulare County Association of Governments	Total:		1,805,000		1,255,000	2,254,000				5,314,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: County Funds	CON		121,000							121,000
* Funding Agency: Tulare County	Total:		121,000							121,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: City Funds	CON		404,000	249,000	1,779,000	2,640,000				5,072,000
* Funding Agency: Various Agencies	Total:		404,000	249,000	1,779,000	2,640,000				5,072,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON		3,521,000	870,000	3,655,000	6,648,000				14,694,000
	Total:		3,521,000	870,000	3,655,000	6,648,000				14,694,000

Attachment 2

Grouped Project Listings

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits
(CTIPS ID: 215-0000-0624)

FY 2018/19						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
County of Tulare	Road 192 & Road 204 Rehabilitation Project	Rehabilitate Road 192 between State Route 190 and Road 132, and rehabilitate Road 204 between Avenue 262 and Rocky Hill Drive.	\$2,100,000	\$0	\$0	\$2,100,000
FY 2018/19 Total			\$2,100,000	\$0	\$0	\$2,100,000
FY 2019/20						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Exeter	Palm Street Reconstruction Project	Reconstruction of Palm Street between Kaweah Avenue (State Route 65) and G Street.	\$750,000	\$0	\$0	\$750,000
City of Farmersville	West Walnut Avenue Resonconstruction Project	Reconstruction of West Walnut Avenue from the western City Limits and Farmersville Boulevard (approximately 1/2 mile in length) and reconstruction of ramps to comply with ADA accessibility requirements.	\$750,000	\$0	\$0	\$750,000
City of Tulare	Roadway Resurfacing	Location TBD	\$988,657	\$0	\$0	\$988,657
City of Visalia	Roadway Resurfacing	Location TBD	\$3,658	\$0	\$0	\$3,658
FY 2019/20 Total			\$2,488,657	\$0	\$0	\$2,488,657
FY 2020/21						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Visalia	Goshen Avenue Roadway Rehabilitation	Rehabilitation of: Base Bid: Goshen Avenue from east of Shirk to west of Akers Alternate Bid No. 1: Goshen Ave from Akers to west of Demaree Alternate Bid No. 2: Goshen Ave from east of Demaree to west of Mooney Blvd	\$1,496,342 \$1,500,000	\$0	\$0	\$1,496,342 \$1,500,000
Caltrans ^{1,2}	SR-137/SR-99 Ramp Intersection Improvements	Signalization of on/off ramps at SR-137/SR-99	\$1,485,000	\$0	\$0	\$1,485,000
FY 2020/21 Total			\$2,985,000	\$0	\$0	\$2,985,000

Amounts revised

Amounts revised

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits
(CTIPS ID: 215-0000-0624)

FY 2021/22						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Visalia	Roadway Resurfacing	Location TBD	\$1,000,000	\$0	\$0	\$1,000,000
City of Tulare	Roadway Resurfacing	Location TBD	\$1,092,315	\$0	\$0	\$1,092,315
County of Tulare	Roadway Resurfacing	Location TBD	\$900,000	\$0	\$0	\$900,000
FY 2021/22 Total			\$2,992,315	\$0	\$0	\$2,992,315

Revised 03/05/2020 (Amendment No. 15)

Notes:

1. Caltrans using STBGP funds in partnership with City of Tulare
 2. Project also includes State Minor funds for RW, CON and CON Support.
- Funds are programmed in the Minor Program group list (CTIPS ID 215-0000-0627)

Programming Amounts (\$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
STBGP	\$2,100	\$2,489	\$2,985	\$2,992

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
Dinuba	Dinuba City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Dinuba City Transit buses. Purchase one replacement bus each federal fiscal year during the four-year period of 2017 FTIP	FTA 5339	\$0	\$118	\$118	\$118	\$118	\$556
			Local City Funds	\$0	\$21	\$21	\$21	\$21	
Visalia	Visalia City Transit Bus Purchases	Purchase of four (4) new buses to replace existing Visalia City Transit buses	FTA 5339	\$0	\$379	\$379	\$379	\$379	\$2,474
			FTA 5339(b)	\$0	\$570	\$0	\$0	\$0	
			Local City Funds	\$0	\$97	\$97	\$97	\$97	
Tulare	Tulare City Transit Bus Purchases	Purchase of new buses to replace existing Tulare City Transit buses	FTA 5339	\$0	\$124	\$124	\$124	\$124	\$1,020
			Local City Funds	\$0	\$131	\$131	\$131	\$131	
Tulare County	TCAT Transit Bus Purchases	Purchase two (2) new CNG buses for Tulare County Area Transit	CMAQ	\$0	\$929	\$0	\$0	\$0	\$1,050
			Local County Funds	\$0	\$121	\$0	\$0	\$0	
Visalia	Visalia City Transit Electric Bus and Charger Purchase	Purchase one (1) new electric bus and charger for Visalia City Transit	CMAQ	\$0	\$876	\$0	\$0	\$0	\$1,031
			Local City Funds	\$0	\$155	\$0	\$0	\$0	
Porterville	Porterville City Transit Bus Purchases	Purchase of three (3) new electric buses for Porterville City Transit	CMAQ	\$0	\$0	\$0	\$1,255	\$0	\$2,785
			Local City Funds	\$0	\$0	\$0	\$1,530	\$0	
Visalia	Visalia City Transit Bus Purchases (4 electric buses)	Purchase of 4 electric buses for Visalia City Transit	CMAQ	\$0	\$0	\$0	\$0	\$1,316	\$3,302
			Local City Funds	\$0	\$0	\$0	\$0	\$1,986	

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Purchase of
New Buses and Rail Cars to
Replace Existing Vehicles or for
Minor Expansions of the Fleet

(CTIPS ID: 215-0000-0741)

Agency	Project Title	Project Description	Fund Source	Funds Programmed "Prior"	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Total Project Cost	
Visalia	Visalia City Transit Bus Purchases (3 electric buses)	Purchase of 3 electric buses for Visalia City Transit	CMAQ	\$0	\$0	\$0	\$0	\$938	\$2,476	
			Local City Funds	\$0	\$0	\$0	\$0	\$405		
			FTA 5339	\$0	\$0	\$0	\$0	\$1,133		
Tulare County	TCAT Transit Bus Purchase	Purchase one (1) new CNG bus for Tulare County Area Transit	FTA 5339	\$0	\$510	\$0	\$0	\$0	\$587	New Project
			Local County Funds	\$0	\$77	\$0	\$0	\$0		
<i>Revised 03/05/2020 (Amendment No. 15)</i>										

Programming Amounts (in \$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
FTA 5339	\$1,131	\$621	\$621	\$1,754
FTA 5339(b)	\$570	\$0	\$0	\$0
CMAQ	\$1,805	\$0	\$1,255	\$2,254
Local County Funds	\$198	\$0	\$0	\$0
Local City Funds	\$404	\$249	\$1,779	\$2,640