

December 17, 2019

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Lima Huy

Subject: Approval of Amendment No. 13 (Type 1 - Administrative Modification) to TCAG's 2019 Federal Transportation Improvement Program (FTIP)

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification #13 to the 2019 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director is delegated the authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated June 3, 2011. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately, upon TCAG's approval and is reflected as an administrative modification to California's 2019 FSTIP and TCAG's 2019 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 13 included in any other amendments that are currently open for public review. Administrative Modification No. 13 to the TCAG 2019 FTIP is available online on TCAG's website at: <http://www.tularecog.org/federaltip/>

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at ggutierrez@tularecog.org.

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive, slightly slanted style.

Ted Smalley
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings

Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

Summary of Changes
TCAG 2019 FTIP Amendment No. 13 (Type 1 - Administrative Modification)
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0549	Various	Grouped Projects for Bridge Rehabilitation and Reconstruction - HPB Program (Using Toll Credits)	CON	\$4,712,000	\$4,735,000	18/19	HBP	\$23,000	\$64,682,000	\$64,707,000	\$25,000	0%	Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019
					\$6,213,000	\$4,220,000	19/20	HBP	(\$1,993,000)					
					\$867,000	\$2,861,000	21/22	HBP	\$1,994,000					
					\$3,000	\$0	18/19	Local County Funds	(\$3,000)					
					\$424,000	\$212,000	19/20	Local County Funds	(\$212,000)					
					\$68,000	\$284,000	21/22	Local County Funds	\$216,000					
					(\$2,750,000)	\$3,350,000	19/20	Local AC	\$6,100,000					
					\$0	(\$6,100,000)	Future	Local AC	(\$6,100,000)					
Existing	215-0000-0761	Tulare County	Bridge No. 46C0187, D129 Over Sand Creek	PE	\$45,000	\$54,000	18/19	HBP	\$9,000	\$2,335,000	\$2,344,000	\$9,000	0%	Amendment No. 13 (A-Mod). Update project funding per HBP Program Individually listed project group list dated 11/1/2019
Existing	215-0000-0619	Tulare County	Bridge No. 46C0208, Ave 364 Over Cottonwood Creek	CON	\$2,800,000	\$0	Future	Local AC	(\$2,800,000)	\$3,450,000	\$3,450,000	\$0	0%	Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019
				CON	\$0	\$2,800,000	19/20	Local AC	\$2,800,000					
Existing	215-0000-0624	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP)	CON	\$2,992,000	\$2,988,000	19/20	STBGP	(\$4,000)	\$32,876,000	\$32,376,000	(\$500,000)	-2%	Amendment shift Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014
				CON	\$2,992,000	\$2,496,000	20/21	STBGP	(\$496,000)					
Existing	215-0000-0615	Various	Grouped Projects for Safety Improvements - HSIP Program	CON	\$0	\$500,000	19/20	STBGP	\$500,000	\$6,717,000	\$7,217,000	\$500,000	7%	Amendment adds STBGP funds in the amount of \$500k to HSIP Project No. 07-06-014
									Total	\$8,934,000				

* Prior and future year amounts shown for information purposes only

Summary of Net Increases and Decreases by FFY					
Fund Type	18/19	19/20	20/21	21/22	Total
HBP	\$32,000	(\$1,993,000)	\$0	\$1,994,000	\$33,000
Local AC	\$0	\$8,900,000	\$0	\$0	\$8,900,000
Local County Funds	(\$3,000)	(\$212,000)	\$0	\$216,000	\$1,000
STBGP	\$0	\$496,000	(\$496,000)	\$0	\$0
Total	\$29,000	\$7,191,000	(\$496,000)	\$2,210,000	\$8,934,000

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: 12/17/2019 State Aprv: 12/17/2019 Federal Aprv: 12/17/2019
CT PROJECT ID:			MPO ID.: TUL11-120		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivian@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	64,707,000		
25	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	64,682,000		
24	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	64,673,000		
23	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	82,323,000		
22	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	82,323,000		
21	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	64,673,000		
20	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	82,323,000		
19	Official	12/19/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	82,318,000		
18	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	81,738,000		

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	6,545,000	4,735,000	4,220,000		2,861,000	2,600,000		40,637,000	61,598,000
	Total:	6,545,000	4,735,000	4,220,000		2,861,000	2,600,000		40,637,000	61,598,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	86,000		212,000		284,000			2,527,000	3,109,000
	Total:	86,000		212,000		284,000			2,527,000	3,109,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	1,452,000	1,298,000	3,350,000			-2,600,000		-3,500,000	
	Total:	1,452,000	1,298,000	3,350,000			-2,600,000		-3,500,000	

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	8,083,000	6,033,000	7,782,000		3,145,000			39,664,000	64,707,000
	Total:	8,083,000	6,033,000	7,782,000		3,145,000			39,664,000	64,707,000

Comments:

***** Version 26 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP Lump Sum backup list dated 11/1/2019.//gg
 ***** Version 25 - 05/01/2019 ***** Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
 ***** Version 24 - 01/28/2019 ***** Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018 ***** Carry over from 2017 FTIP

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0549	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (In Tulare County: Grouped Projects for Bridge Rehabilitation and Reconstruction-HBP Program (Using Toll Credits). (2018 RTP, Table F-15, page C-26))	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019
CT PROJECT ID:			MPO ID.: TUL11-120		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Jason Vivian

PHONE: (559) 624-7135

EMAIL: jvivan@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
25	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	64,682,000		
24	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	64,673,000		
23	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	82,323,000		
22	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	82,323,000		
21	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	64,673,000		
20	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	82,323,000		
19	Official	12/19/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	82,318,000		
18	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	81,738,000		
17	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	88,193,000		

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	6,545,000	4,712,000	6,213,000		867,000			43,237,000	61,574,000
	Total:	6,545,000	4,712,000	6,213,000		867,000			43,237,000	61,574,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON	86,000	3,000	424,000		68,000			2,527,000	3,108,000
	Total:	86,000	3,000	424,000		68,000			2,527,000	3,108,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Tulare County	CON	1,452,000	1,298,000	-2,750,000						
	Total:	1,452,000	1,298,000	-2,750,000						

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	8,083,000	6,013,000	3,887,000		935,000			45,764,000	64,682,000
	Total:	8,083,000	6,013,000	3,887,000		935,000			45,764,000	64,682,000

Comments:

***** Version 25 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP backup list dated 3/22/19//gg
 ***** Version 24 - 01/28/2019 *****Amendment No. 2. Revises HBP Group Program Listing per Lump Sum Backup list dated 10/26/2018.//gg
 ***** Version 2 - 09/06/2018 *****Amendment No. 1. Corrects the Local AC to HBP funding conversion in FFY 18/19.//gg
 ***** DFTIP Version 1 - 04/10/2018*****Carry over from 2017 FTIP

PRIOR VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0761	TITLE (DESCRIPTION): County of Tulare. Bridge No. 46C0187, D129 Over Sand Creek (In Tulare County: Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 miles east of SR-63: Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON). (2014 RTP Table 4-15))	MPO Aprv: 12/17/2019 State Aprv: 12/17/2019 Federal Aprv: 12/17/2019
CT PROJECT ID:			MPO ID.: TUL13-121		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Juan C. Sanchez

PHONE: (559) 624-7147

EMAIL: jsanchez2@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
2	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	1,805,000	30,000	509,000
1	Official	02/19/2019	GGUTIERR	Amendment - New Project	2	1,805,000	30,000	500,000

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE	455,000	54,000							509,000
* Fund Type: Highway Bridge Program	RW	30,000								30,000
* Funding Agency: Federal Highway Administration (FHWA)	CON	1,805,000								1,805,000
	Total:	2,290,000	54,000							2,344,000

Comments:

***** Version 2 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Update project funding per HBP Program Individually listed project group list dated 11/1/2019.//gg
 ***** Version 1 - 01/28/2019 ***** Project being brought into the 2019 FTIP. Project was in the 2017 FTIP. The March 2018 individual HBP list showed no funds in the four-year element of the 2019 FTIP (18/19 to 21/22) so project was not included in the 2019 FTIP. The October 2018 individual HBP list added funds back into the project (FY 18/19). Previous CTIPS ID was 215-0000-0620.//gg

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0761	TITLE (DESCRIPTION): County of Tulare. Bridge No. 46C0187, D129 Over Sand Creek (In Tulare County: Bridge No. 46C0187, D129 Over Sand Creek, located 0.25 miles east of SR-63: Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON). (2014 RTP Table 4-15))	MPO Aprv: 02/19/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL13-121		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Juan C. Sanchez

PHONE: (559) 624-7147

EMAIL: jsanchez2@co.tulare.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	02/19/2019	GGUTIERR	Amendment - New Project	2	1,805,000	30,000	500,000

		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Local HBRR -										
* Fund Source 1 of 1	PE	455,000	45,000							500,000
	RW	30,000								30,000
* Fund Type: Highway Bridge Program	CON	1,805,000								1,805,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,290,000	45,000							2,335,000

Comments:

***** Version 1 - 01/28/2019 ***** Project being brought into the 2019 FTIP. Project was in the 2017 FTIP. The March 2018 individual HBP list showed no funds in the four-year element of the 2019 FTIP (18/19 to 21/22) so project was not included in the 2019 FTIP. The October 2018 individual HBP list added funds back into the project (FY 18/19). Previous CTIPS ID was 215-0000-0620.//gg

PRIOR VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2018 RTP, Table F-15, page C-26))	MPO Aprv: 12/17/2019 State Aprv: 12/17/2019 Federal Aprv: 12/17/2019
CT PROJECT ID:			MPO ID.: TUL13-125		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Tulare County
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	2,800,000	50,000	600,000
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000
11	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
10	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	50,000	600,000
9	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,400,000	20,000	550,000
8	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
7	Official	11/14/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000	550,000
6	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	3,400,000	20,000	550,000

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE	550,000	50,000							600,000
	RW		20,000	30,000						50,000
* Fund Type: Highway Bridge Program	CON								2,800,000	2,800,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	550,000	70,000	30,000					2,800,000	3,450,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON			2,800,000					-2,800,000	
* Funding Agency: Tulare County	Total:			2,800,000					-2,800,000	

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE	550,000	50,000							600,000
	RW		20,000	30,000						50,000
	CON			2,800,000						2,800,000
	Total:	550,000	70,000	2,830,000						3,450,000

Comments:

***** Version 14 - 11/22/2019 ***** Amendment No. 13 (A-Mod). Updated per Caltrans HBP individual project list dated 11/1/2019.//gg
 ***** Version 13 - 05/01/2019 ***** Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg
 ***** Version 12 - 01/28/2019 ***** Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0619	TITLE (DESCRIPTION): Caltrans. Bridge No. 46C0208, Ave 364 Over Cottonwood Creek (In Tulare County: Bridge No. 46C0208, Ave. 364 Over Cottonwood Creek, 0.2 miles west of SR-245; Replace 1 Lane Bridge with 2 Lane Bridge. (Toll Credits programmed for PE, RW & CON) (2018 RTP, Table F-15, page C-26))	MPO Aprv: 05/03/2019 State Aprv: 05/03/2019 Federal Aprv: 05/03/2019
CT PROJECT ID:			MPO ID.: TUL13-125		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Kirk Anderson

PHONE: (559) 445-6273

EMAIL: kirk.anderson@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
13	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	2,800,000	50,000	600,000
12	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	3,400,000	50,000	600,000
11	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
10	Official	11/15/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	50,000	600,000
9	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	3,400,000	20,000	550,000
8	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000
7	Official	11/14/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	3,400,000	20,000	550,000
6	Official	12/22/2015	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	3,400,000	20,000	550,000
5	Official	06/30/2014	GGUTIERR	Adoption - Carry Over	0	3,400,000	20,000	550,000

* Local HBRR -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE	550,000	50,000							600,000
* Fund Type: Highway Bridge Program	RW		20,000	30,000						50,000
	CON								2,800,000	2,800,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:	550,000	70,000	30,000					2,800,000	3,450,000

Comments:

***** Version 13 - 05/01/2019 *****Amendment No. 3. Updated per Caltrans HBP individual project list dated 3/22/19.//gg
 ***** Version 12 - 01/28/2019 *****Amendment No. 2. Revisions made in accordance with HBP individually listed project list (dated 10/26/18).//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.

PRIOR VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 12/17/2019 State Aprv: 12/17/2019 Federal Aprv: 12/17/2019
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	32,376,000		
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		
9	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,275,000		
8	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	10,711,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,988,000	2,496,000	2,992,000	200,000			10,776,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		2,100,000	2,988,000	2,496,000	2,992,000	200,000			10,776,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
	CON	3,400,000		2,300,000			15,900,000			21,600,000
* Funding Agency: Tulare County Association of Governments	Total:	3,400,000		2,300,000			15,900,000			21,600,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,400,000	2,100,000	5,288,000	2,496,000	2,992,000	16,100,000			32,376,000
	Total:	3,400,000	2,100,000	5,288,000	2,496,000	2,992,000	16,100,000			32,376,000

Comments:
 ***** Version 16 - 12/12/2019 ***** Amendment No. 13 (A-Mod). Shifts Tulare County's 19/20 and 20/21 STBGP funds to Tulare County HSIP Project No. 07-06-014//gg
 ***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20//gg
 ***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 10 - 03/07/2018 ***** Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange//gg
 ***** Version 9 - 06/22/2017 ***** Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list//gg
 ***** Version 8 - 04/28/2017 ***** Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017//gg
 ***** DFTIP Version 1 - 06/23/2016 ***** Carry over from 2015 FTIP//gg
 ***** Version 6 - 06/11/2015 ***** Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list//gg
 ***** Version 5 - 12/22/2014 ***** Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
 ***** DFTIP Version 1 - 01/28/2014 ***** Carry over from 2013 FTIP -GG
 ***** Version 2 - 07/16/2013 ***** Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
 ***** Version 1 - 06/05/2013 **
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0624	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation (STBGP) (In Tulare County Urbanized Area (UZA): Grouped Projects for Pavement Resurfacing and/or Rehabilitation - Surface Transportation Block Grant Program (STBGP) (Using Toll Credits). (2018 RTP, Table F-5, page C-14))	MPO Aprv: 10/16/2019 State Aprv: 10/16/2019 Federal Aprv: 10/16/2019
CT PROJECT ID:			MPO ID.: TUL13-700		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Gabriel Gutierrez

PHONE: (559) 623-0450

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Official	10/16/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	11	32,876,000		
14	Official	08/29/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	10	32,876,000		
13	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	33,768,000		
12	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	32,888,000		
11	Official	05/10/2018	GGUTIERR	Amendment - Technical Correction	17	32,668,000		
10	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	32,668,000		
9	Official	06/26/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	33,275,000		
8	Official	05/02/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	10,711,000		
7	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	10,524,000		

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: STP Local	RW									
	CON		2,100,000	2,992,000	2,992,000	2,992,000	200,000			11,276,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		2,100,000	2,992,000	2,992,000	2,992,000	200,000			11,276,000

* Regional -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Regional Sales Tax	RW									
	CON	3,400,000		2,300,000			15,900,000			21,600,000
* Funding Agency: Tulare County Association of Governments	Total:	3,400,000		2,300,000			15,900,000			21,600,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	3,400,000	2,100,000	5,292,000	2,992,000	2,992,000	16,100,000			32,876,000
	Total:	3,400,000	2,100,000	5,292,000	2,992,000	2,992,000	16,100,000			32,876,000

Comments:

***** Version 15 - 10/16/2019 ***** Amendment No. 11. Deletes Local AC funds in 18/19 and payback of Local AC in 19/20.//gg
 ***** Version 14 - 08/29/2019 ***** Amendment No. 10 (A-Mod). Reduces 18/19 STBGP funding. Also adds Local AC in 18/19 converts Local AC to STBGP in 19/20.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. STBGP programming amounts increased for each of the agencies receiving federalized STBGP funds. Per the latest STBGP apportionment estimates dated 12/12/2017.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 10 - 03/07/2018 ***** Amendment No. 15 (A-Mod). Shifts Tulare County's FFY 17/18 STBGP funds (\$606,592) to HSIP Project HSIP6-06-015. Amendment also adjusts STBGP group list to account for most recent STBGP exchange.//gg
 ***** Version 9 - 06/22/2017 ***** Amendment No. 6 (A-Mod). Increases FY 16/17 to FY 19/20 STBGP apportionments to account for recent STBGP exchange approved by TCAG Board in May 2017. Also updates the STBGP backup list.//gg
 ***** Version 8 - 04/28/2017 ***** Amendment No. 2 (A-Mod). Programming of repurposed federal earmark funds. Requested by Caltrans via email dated 4/14/2017.//gg
 ***** DFTIP Version 1 - 06/23/2016 ***** Carry over from 2015 FTIP.//gg
 ***** Version 6 - 06/11/2015 ***** Amendment No. 10 (A-Mod) to adjust (increase) 2014/15 RSTP apportionment amount to account for recent 2014/15 RSTP exchange. Also updates the RSTP backup list.//gg
 ***** Version 5 - 12/22/2014 ***** Amendment No. 2 to update the project list per the latest RSTP apportionments for FFY's 2014/15 through 2017/18. //gg
 ***** DFTIP Version 1 - 01/28/2014 ***** Carry over from 2013 FTIP -GG
 ***** Version 2 - 07/16/2013 ***** Add the City of Tulare Project to the group listing and add \$50,000 local funds to PE. As requested by Michael Miller of the City of Tulare by email dated 7/15/2013-EW Projects will use Toll Credits for local match.-EW
 ***** Version 1 - 06/05/2013 **
 Requested by TCAG Board and Executive Director June 17, 2013 and by email from B. G TCAG 5/23/2013.
 See Backup listing for specific projects for the Cities of Visalia, Exteter, Farmersville, Tulare and the County of Tulare. Will use Toll Credits for local Match as available. As per email dated 6/26/2013 delete the county STP amount \$588,836 and Safetea-lu, (\$31,592) TEA 21 Earmark (\$5,841) and local match amounts (\$9,358). Add \$22,000 to the City of Visalia STP Apportionments. EW

PRIOR VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 12/17/2019 State Aprv: 12/17/2019 Federal Aprv: 12/17/2019
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ

PHONE: (559) 623-0465

EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	12/17/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	7,217,000		
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		
14	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	13,522,000		
13	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,915,000		
12	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	14,430,000		

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	337,000	555,000		2,345,000	2,717,000				5,954,000
	Total:	337,000	555,000		2,345,000	2,717,000				5,954,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON				290,000	57,000				347,000
	Total:				290,000	57,000				347,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON		63,000			353,000				416,000
	Total:		63,000			353,000				416,000

* RSTP -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON			500,000						500,000
	Total:			500,000						500,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	337,000	618,000	500,000	2,635,000	3,127,000				7,217,000
	Total:	337,000	618,000	500,000	2,635,000	3,127,000				7,217,000

CURRENT VERSION

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0615	TITLE (DESCRIPTION): Grouped Proejcts for Safety Improvements - HSIP Program (Grouped Proejcts for Safety Improvements - HSIP Program. Throughout Tulare County. (2018 RTP, Table F-14, page C-23))	MPO Aprv: 06/24/2019 State Aprv: 06/24/2019 Federal Aprv: 06/24/2019
CT PROJECT ID:			MPO ID.: TUL12-144		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: GABRIEL GUTIERREZ PHONE: (559) 623-0465 EMAIL: ggutierrez@tularecog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	06/24/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	6	6,717,000		
18	Official	02/19/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	2	6,398,000		
17	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	4,353,000		
16	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	4,323,000		
15	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	6,277,000		
14	Official	03/12/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	13,522,000		
13	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	12,915,000		
12	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	14,430,000		
11	Official	08/30/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	20	14,830,000		

* Other Fed -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 3	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Federal Highway Administration (FHWA)	CON	337,000	555,000		2,345,000	2,717,000				5,954,000
	Total:	337,000	555,000		2,345,000	2,717,000				5,954,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 2 of 3	PE									
* Fund Type: County Funds	RW									
* Funding Agency: Tulare County	CON				290,000	57,000				347,000
	Total:				290,000	57,000				347,000

* Local Funds -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 3 of 3	PE									
* Fund Type: City Funds	RW									
* Funding Agency: Various Agencies	CON		63,000			353,000				416,000
	Total:		63,000			353,000				416,000

Project Total:		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
	RW									
	CON	337,000	618,000		2,635,000	3,127,000				6,717,000
	Total:	337,000	618,000		2,635,000	3,127,000				6,717,000

Comments:
 ***** Version 19 - 06/20/2019 ***** Amendment No. 6. Amendment adds additional federal funds (\$294,686) and additional city funds (\$23,835) to project H8-06-003. Amendment requested by Caltrans 6/13/19/kc
 ***** Version 18 - 01/28/2019 ***** Amendment No. 3. Adds new Cycle 9 projects to the HSIP program per listing dated 12/13/18.//gg
 ***** Version 2 - 09/06/2018 ***** Amendment No. 1. Corrects the amount of HSIP funds programmed in FY 18/19 which were not shown correctly in the DFTIP.//gg
 ***** Version 1 - 04/03/18 ***** Carryover from 2017 FTIP.
 Project data transferred from 2016 FTIP.
 ***** Version 14 - 03/07/2018 ***** Amendment No. 15 (A-Mod) adds \$606,592 in STBGP funds to HSIP6-06-015 in FFY 17/18.//gg
 ***** Version 13 - 01/21/2017 ***** Amendment No. 1. Revisions made in accordance with HSIP Grouped Project list. Amendment requested by Caltrans via email dated 12/7/2016.//gg
 ***** DFTIP Version 1 - 07/19/2016 ***** Carry over from 2015 FTIP.//gg
 ***** Version 10 - 07/18/2016 ***** Amendment No. 19 (AMOD). Adds additional HSIP funds to group listed HSIP Project No. HSIP5-06-017, as approved by Caltrans HSIP Program Manager via email on June 30, 2016.//gg
 ***** Version 9 - 07/07/2016 ***** Amendment No. 18 (AMOD). Updates the Highway Safety Improvement Program (HSIP) grouped project listing as requested by Richard Ke, Caltrans Local Assistance via email on 6/30/16.//gg
 ***** Version 8 - 11/24/2015 ***** Amendment No. 14. Updates the Highway Safety Improvement Program (HSIP) grouped project listing as reflected in the latest HSIP backup list dated 11/12/2015 per email from Lilibeth Green, Caltrans.//gg
 ***** Version 7 - 08/13/2015 ***** HSIP Grouped Project listing updated per email from Abhijit Bagde received on 7/17/2015.//gg
 ***** Version 6 - 04/23/2015 ***** Amendment No. 6 (A-MOD). Highway Safety Improvement Program grouped projects listing update per email from Abhijit Bagde received on 3/27/15.
 Includes toll credits effective until 9/30/16 for Cycle 6 Projects (HSIP6). /gg
 ***** Version 5 - 01/12/2015 ***** Amendment No. 3 (Administrative Modification) to update grouped project listing to match current HSIP Program list released on 11/21/14.//gg
 Products of CTIPS
 Page 1
 12/12/2019 03:41:09

Attachment 2

Grouped Project Listings

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:22 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3923 BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	425,000				190,000				615,000
R/W					20,000				20,000
CON								2,380,000	2,380,000
Total	425,000				210,000			2,380,000	3,015,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000				210,000			2,380,000	3,015,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000				210,000			2,380,000	3,015,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	425,000				190,000				615,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000				190,000				615,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Project #: 5946(138)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3927 BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	470,000				30,000				500,000
R/W					20,000				20,000
CON								1,100,000	1,100,000
Total	470,000				50,000			1,100,000	1,620,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	416,091				44,265			973,830	1,434,186
Local Match	53,909				5,735			126,170	185,814
LSSRP Bond									
Local AC									
Total	470,000				50,000			1,100,000	1,620,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	416,091				26,559				442,650
Local Match	53,909				3,441				57,350
LSSRP Bond									
Local AC									
Total	470,000				30,000				500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					17,706				17,706
Local Match					2,294				2,294
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								973,830	973,830
Local Match								126,170	126,170
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #: 5946(139)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4413 BRIDGE NO. 46C0025, AVE 152, OVER TULE RIVER, 1.25 MI W OF RD 224. Replace 2 Lane Bridge with 2 Lane Bridge,

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			710,000		1,500,000				2,210,000
R/W					500,000				500,000
CON								13,280,000	13,280,000
Total			710,000		2,000,000			13,280,000	15,990,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			628,563		1,770,600			11,756,784	14,155,947
Local Match			81,437		229,400			1,523,216	1,834,053
LSSRP Bond									
Local AC									
Total			710,000		2,000,000			13,280,000	15,990,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			628,563		1,327,950				1,956,513
Local Match			81,437		172,050				253,487
LSSRP Bond									
Local AC									
Total			710,000		1,500,000				2,210,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
Total					500,000				500,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								11,756,784	11,756,784
Local Match								1,523,216	1,523,216
LSSRP Bond									
Local AC									
Total								13,280,000	13,280,000

Project #:
5946(180)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3598 BRIDGE NO. 46C0050, ROAD D39 OVER TRAVER CANAL, 0.05 MI S OF AVE 368. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	423,000	53,100							476,100
R/W	20,000								20,000
CON	772,000	9,000							781,000
Total	1,215,000	62,100							1,277,100

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,215,000	62,100							1,277,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,215,000	62,100							1,277,100

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	423,000	53,100							476,100
Local Match									
LSSRP Bond									
Local AC									
Total	423,000	53,100							476,100

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	772,000	9,000							781,000
Local Match									
LSSRP Bond									
Local AC									
Total	772,000	9,000							781,000

Project #:
5946(113)
5946(158)
5946(178)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4429 BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge.
No added lane capacity

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	280,000				350,000				630,000
R/W					75,000				75,000
CON								3,000,000	3,000,000
Total	280,000				425,000			3,000,000	3,705,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884				376,253			2,655,900	3,280,037
Local Match	32,116				48,748			344,100	424,964
LSSRP Bond									
Local AC									
Total	280,000				425,000			3,000,000	3,705,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	247,884				309,855				557,739
Local Match	32,116				40,145				72,261
LSSRP Bond									
Local AC									
Total	280,000				350,000				630,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,655,900	2,655,900
Local Match								344,100	344,100
LSSRP Bond									
Local AC									
Total								3,000,000	3,000,000

Project #:
5946(170)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3600 BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000								550,000
R/W	99,000								99,000
CON	1,452,000	1,136,000							2,588,000
Total	2,101,000	1,136,000							3,237,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	649,000	2,588,000							3,237,000
Local Match									
LSSRP Bond									
Local AC	1,452,000	-1,452,000							
Total	2,101,000	1,136,000							3,237,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	99,000								99,000
Local Match									
LSSRP Bond									
Local AC									
Total	99,000								99,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,588,000							2,588,000
Local Match									
LSSRP Bond									
Local AC	1,452,000	-1,452,000							
Total	1,452,000	1,136,000							2,588,000

Project #:

5946(117)
5946(181)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3596 BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	448,000	180,000							628,000
R/W	20,000								20,000
CON		2,750,000	-165,000		165,000				2,750,000
Total	468,000	2,930,000	-165,000		165,000				3,398,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	468,000	180,000	2,585,000		165,000				3,398,000
Local Match									
LSSRP Bond									
Local AC		2,750,000	-2,750,000						
Total	468,000	2,930,000	-165,000		165,000				3,398,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	448,000	180,000							628,000
Local Match									
LSSRP Bond									
Local AC									
Total	448,000	180,000							628,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			2,585,000		165,000				2,750,000
Local Match									
LSSRP Bond									
Local AC		2,750,000	-2,750,000						
Total		2,750,000	-165,000		165,000				2,750,000

Project #:

5946(114)
5946(189)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3589 BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Rehabilitate 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,030,000	530,000							1,560,000
R/W		20,000							20,000
CON								9,000,000	9,000,000
Total	1,030,000	550,000						9,000,000	10,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,000	550,000						9,000,000	10,580,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	550,000						9,000,000	10,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,030,000	530,000							1,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,030,000	530,000							1,560,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								9,000,000	9,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								9,000,000	9,000,000

Project #:
5946(106)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3595 BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	454,000	150,000							604,000
R/W	20,000	80,000							100,000
CON			2,400,000						2,400,000
Total	474,000	230,000	2,400,000						3,104,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	474,000	230,000						2,400,000	3,104,000
Local Match									
LSSRP Bond									
Local AC			2,400,000					-2,400,000	
Total	474,000	230,000	2,400,000						3,104,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	454,000	150,000							604,000
Local Match									
LSSRP Bond									
Local AC									
Total	454,000	150,000							604,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000	80,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000	80,000							100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC			2,400,000					-2,400,000	
Total			2,400,000						2,400,000

Project #: 5946(112)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3926 BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	550,000				50,000				600,000
R/W					100,000				100,000
CON								2,750,000	2,750,000
Total	550,000				150,000			2,750,000	3,450,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000				150,000			2,750,000	3,450,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000				150,000			2,750,000	3,450,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	550,000				50,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000				50,000				600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,750,000	2,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

Project #:
5946(140)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3931 BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	500,000			25,000				605,000
R/W					20,000				20,000
CON								2,400,000	2,400,000
Total	80,000	500,000			45,000			2,400,000	3,025,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	500,000			45,000			2,400,000	3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	500,000			45,000			2,400,000	3,025,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	500,000			25,000				605,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	500,000			25,000				605,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,400,000	2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,400,000	2,400,000

Project #: 5946(142)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3592 BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000	50,000							495,000
R/W	20,000								20,000
CON			2,600,000						2,600,000
Total	465,000	50,000	2,600,000						3,115,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	465,000	50,000				2,600,000			3,115,000
Local Match									
LSSRP Bond									
Local AC			2,600,000			-2,600,000			
Total	465,000	50,000	2,600,000						3,115,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	50,000							495,000
Local Match									
LSSRP Bond									
Local AC									
Total	445,000	50,000							495,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						2,600,000			2,600,000
Local Match									
LSSRP Bond									
Local AC			2,600,000			-2,600,000			
Total			2,600,000						2,600,000

Project #: 5946(109)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3929 BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge
3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	80,000	420,000							500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	80,000	420,000			100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	420,000			100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	420,000			100,000			1,100,000	1,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	80,000	420,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000	420,000							500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,100,000	1,100,000

Project #:
5946(143)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 3597 BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	445,000	55,000							500,000
R/W		100,000							100,000
CON			1,100,000						1,100,000
Total	445,000	155,000	1,100,000						1,700,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	155,000						1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC			1,100,000					-1,100,000	
Total	445,000	155,000	1,100,000						1,700,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	445,000	55,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	445,000	55,000							500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		100,000							100,000
Local Match									
LSSRP Bond									
Local AC									
Total		100,000							100,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,100,000	1,100,000
Local Match									
LSSRP Bond									
Local AC			1,100,000					-1,100,000	
Total			1,100,000						1,100,000

Project #:
5946(115)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4421 BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			238,200						238,200
R/W									
CON								985,800	985,800
Total			238,200					985,800	1,224,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			210,878					872,729	1,083,607
Local Match			27,322					113,071	140,393
LSSRP Bond									
Local AC									
Total			238,200					985,800	1,224,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			210,878						210,878
Local Match			27,322						27,322
LSSRP Bond									
Local AC									
Total			238,200						238,200
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								872,729	872,729
Local Match								113,071	113,071
LSSRP Bond									
Local AC									
Total								985,800	985,800

Project #: 5946(168)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

Tulare County 4422 BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			898,700						898,700
R/W									
CON								3,668,300	3,668,300
Total			898,700					3,668,300	4,567,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			795,619					3,247,546	4,043,165
Local Match			103,081					420,754	523,835
LSSRP Bond									
Local AC									
Total			898,700					3,668,300	4,567,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			795,619						795,619
Local Match			103,081						103,081
LSSRP Bond									
Local AC									
Total			898,700						898,700
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,247,546	3,247,546
Local Match								420,754	420,754
LSSRP Bond									
Local AC									
Total								3,668,300	3,668,300

Project #: 5946(169)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency HBP-ID Project Description

MPO Summary: Tulare County Association Of Governments

Number of Projects: 16

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	6,544,975	4,735,100	4,220,061		2,861,118	2,600,000		40,636,789	61,598,042
Local Match	86,025		211,839		283,883			2,527,311	3,109,058
LSSRP Bond									
Local AC	1,452,000	1,298,000	3,350,000			-2,600,000		-3,500,000	
Total for all Phases	8,083,000	6,033,100	7,781,900		3,145,000			39,664,100	64,707,100

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits

(CTIPS ID: 215-0000-0624)

FY 2018/19						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
County of Tulare	Road 192 & Road 204 Rehabilitation Project	Rehabilitate Road 192 between State Route 190 and Road 132, and rehabilitate Road 204 between Avenue 262 and Rocky Hill Drive.	\$2,100,000	\$0	\$66,411	\$2,166,411
FY 2018/19 Total			\$2,100,000	\$0	\$66,411	\$2,166,411
FY 2019/20						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Exeter	Palm Street Reconstruction Project	Reconstruction of Palm Street between Kaweah Avenue (State Route 65) and G Street.	\$750,000	\$0	\$0	\$750,000
City of Farmersville	West Walnut Avenue Resonstruction Project	Reconstruction of West Walnut Avenue from the western City Limits and Farmersville Boulevard (approximately 1/2 mile in length) and reconstruction of ramps to comply with ADA accessibility requirements.	\$750,000	\$0	\$0	\$750,000
Caltrans ^{1,2}	SR-137/SR-99 Ramp Intersection Improvements	Signalization of on/off ramps at SR-137/SR-99	\$1,485,000	\$0	\$0	\$1,485,000
City of Visalia	Roadway Resurfacing	Location TBD	\$3,658	\$0	\$0	\$3,658
County of Tulare	Roadway Resurfacing	Location TBD	\$3,657 ⁴	\$0	\$0	\$0
FY 2019/20 Total			\$2,988,658	\$0	\$0	\$2,988,658
FY 2020/21						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Visalia	Roadway Resurfacing	Location TBD	\$1,496,342	\$0	\$0	\$1,496,342
County of Tulare	Roadway Resurfacing	Location TBD	\$496,343 ⁴	\$0	\$0	\$0
City of Tulare	Roadway Resurfacing	Location TBD	\$999,630	\$0	\$0	\$999,630
FY 2020/21 Total			\$2,495,972	\$0	\$0	\$2,495,972
FY 2021/22						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
City of Visalia	Roadway Resurfacing	Location TBD	\$1,000,000	\$0	\$0	\$1,000,000
City of Tulare	Roadway Resurfacing	Location TBD	\$1,092,315	\$0	\$0	\$1,092,315
County of Tulare	Roadway Resurfacing	Location TBD	\$900,000	\$0	\$0	\$900,000
FY 2021/22 Total			\$2,992,315	\$0	\$0	\$2,992,315

Tulare County Association of Governments (TCAG)
2019 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation-
Surface Transportation Block Grant Program (STBGP)
Using Toll Credits

(CTIPS ID: 215-0000-0624)

Future (for information purposes only)						
Project Sponsor	Project	Project Description and Limits	STBGP Funds	Other Federal Funds	Local/State Funds	Total Project Cost
Caltrans ³	Porterville Intersection Improvements	Operational improvements and roadway rehabilitation at various locations on State Route 190 from 0.3 miles west of Weswood Road to 0.3 miles east of Plano Street.	\$200,000	\$0	\$21,600,000	\$21,800,000
Future Total			\$200,000	\$0	\$21,600,000	\$21,800,000
<i>Revised 8/29/2019 (Amendment No. 10)</i>						

Notes:

1. Caltrans using STBGP funds in partnership with City of Tulare
2. Project also includes State Minor funds for RW, CON and CON Support.
Funds are programmed in the Minor Program group list (CTIPS ID 215-0000-0627)
3. Caltrans using FY 22/23 STBGP funds in partnership with County of Tulare.
4. County of Tulare using their 19/20 and 20/21 STBGP funds (totaling \$500k) for HSIP Project No. 07-06-014.
The 20/21 STBGP funds will be advanced to 19/20 using EPSP.

Programming Amounts (\$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
STBGP	\$2,100	\$2,989	\$2,496	\$2,992
Regional Measure	\$0	\$2,300	\$0	\$0

**Tulare County Association of Governments (TCAG)
2019 FTIP**

**Grouped Projects for Safety Improvements-
HSIP Program**

(CTIPS ID: 215-0000-0615)

Unique Project ID	HR3 Eligibility	Agency	Project Location	Description of Work	Fund Source	Current Total Project Cost Estimate	Current Programmed Federal Funds	Federal Funds Programmed under "Prior"	2018/19	2019/20	2020/21	2021/22	Approved Federal Funds
H8-06-003	No	Dinuba	The intersection of Kamm Avenue at Greene Avenue and the northeast and southeast corners.	Reduce the length of the existing crosswalk and narrow the street width to induce slower vehicle speeds; construct other crossing improvements.	HSIP	\$617,731	\$555,000	\$30,000	\$555,000	\$0	\$0	\$0	\$555,000
					City Funds			\$0	\$62,731	\$0	\$0	\$0	
H9-06-005	No	Dinuba	Various locations along Alta Avenue, Crawford Avenue, El Monte Way, Saginaw Avenue, Kamm Avenue, Kern Street, Nebraska Avenue, Englehart Avenue, Surabian Drive, and Sequoia Drive.	Install flush median, edgeline and centerline, and Class II and Class III bicycle facilities.	HSIP	\$1,912,300	\$401,018	\$0	\$0	\$0	\$0	\$401,017	\$1,604,070
					City Funds			\$0	\$0	\$0	\$0	\$308,230	
HSIP7-06-011	No	Porterville	Olive Avenue & Newcomb Street Intersection	Replace existing traffic signal. Add NB/SB protected LT phasing; Add mast arm mounted LT heads for EB/WB. Modify median noses, add ADA ramps at all corners, add crosswalks on south and west legs, add/modify signs, install APS signal.	HSIP	\$444,800	\$400,320	\$50,400	\$0	\$0	\$0	\$349,920	\$400,320
					City Funds			\$0	\$0	\$0	\$0	\$44,480	
H9-06-017	No	Tulare County	The intersection of Avenue 144 and Road 96 (Tipton).	Convert intersection to roundabout.	HSIP	\$2,972,800	\$743,200	\$0	\$0	\$0	\$0	\$743,200	\$2,972,800
H9-06-018	No	Tulare County	Two Intersections: Avenue 256 at Road 164 and Avenue 240 at Road 140.	Install overhead Red Flashing Beacons.	HSIP	\$285,000	\$250,800	\$0	\$0	\$0	\$0	\$250,800	\$250,800
					County Funds			\$0	\$0	\$0	\$0	\$34,200	
H9-06-019	No	Tulare County	John J. Doyle Elementary School at East Orange Avenue (Porterville)	Install pedestrian crossing enhancements.	HSIP	\$617,731	\$555,000	\$0	\$0	\$0	\$0	\$203,580	\$203,580
					County Funds			\$0	\$0	\$0	\$0	\$22,620	
H9-06-020	No	Tulare County	Piedra Drive (D179) between Avenue 376 and Road 184.	Upgrade Existing Guardrail System.	HSIP	\$421,200	\$421,200	\$0	\$0	\$0	\$0	\$421,200	\$421,200
HSIP7-06-012	No	Tulare County	Worth Drive (M 146) between Road 278 and Road Road 284, located on the east side of the County near Porterville	Install guardrails, and centerline rumble strips/stripes, improve signs and striping	HSIP	\$423,000	\$423,000	\$75,500	\$0	\$0	\$0	\$347,500	\$423,000
HSIP7-06-013	Yes	Tulare County	At various intersections on Avenue 328 between Road 108 and Road 156 (Ivanhoe).	Installation left turn pockets	HSIP	\$1,474,000	\$1,326,600	\$144,000	\$0	\$0	\$1,182,600	\$0	\$1,326,600
					County Funds			\$0	\$0	\$0	\$147,400	\$0	
HSIP7-06-014	Yes	Tulare County	On Avenue 232 from Road 36 to Road 76 (Palm St.)	Installation of three (3) left turn lanes in selected intersections; and install edge line rumble strips/stripes	HSIP	\$1,922,000	\$1,779,800	\$117,000	\$0	\$0	\$1,162,800	\$0	\$1,779,800
					STBGP			\$0	\$0	\$500,000	\$0	\$0	
					County Funds			\$0	\$0	\$0	\$142,200	\$0	

Revised 12/12/2019 (Amendment No. 13)

Programming Amounts (in \$1,000's)				
Fund Type	18/19	19/20	20/21	21/22
HSIP	\$555	\$0	\$2,345	\$2,717
STBGP	\$0	\$500	\$0	\$0
County Funds	\$0	\$0	\$290	\$57
City Funds	\$63	\$0	\$0	\$353